

Eastern Kentucky University
Comparison - Education and General Expenditures - Salaries and Benefits
By Organization
For Fiscal Years 2008-2013

| | | Education and General | | | | | | | | | | | | | | | |
|-------------------|-------------------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|---------|---------|---------|---------|---------|---------|---------|
| Organization Code | Organization Description | Salaries | | | | | | | | Benefits | | | | | | | |
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
| 100000 | President | 512,137 | 405,323 | 403,808 | 406,826 | 454,789 | 544,905 | 791,426 | 699,685 | 113,520 | 92,480 | 96,507 | 152,312 | 175,625 | 234,235 | 393,838 | 338,085 |
| 100003 | Provost VP Acad Affairs Search | | | 10,336 | | | | | | | | 842 | | | | | |
| 100009 | Presidential Search | | | | | | 300 | | | | | | | | 5 | | |
| 100010 | Presidential Inauguration | 225 | | | | | | | 150 | 70 | | | | | | | 12 |
| 110000 | Board of Regents | | | | | | 1,000 | | | | | | | | 245 | | |
| 111000 | VP for Administration | 116,206 | 265,809 | 242,316 | 205,314 | 131,817 | 260,962 | 28,882 | | 31,008 | 70,481 | 66,304 | 74,136 | 51,988 | 111,744 | 12,093 | |
| 111050 | Office of Sustainability | | | | 8,102 | 21,768 | 18,718 | 29,273 | 30,910 | | | | 595 | 1,690 | 5,474 | 6,840 | 5,833 |
| 120000 | Office of Equity and Inclusion | 282,297 | 311,608 | 277,825 | 280,267 | 305,574 | 308,942 | 160,838 | 297,089 | 75,170 | 89,150 | 90,476 | 92,912 | 116,528 | 129,927 | 61,706 | 112,912 |
| 125000 | Disabilities Services | 75,084 | 152,799 | 145,222 | 171,469 | 166,804 | 158,945 | 168,359 | 180,173 | 21,412 | 41,985 | 44,635 | 50,182 | 54,125 | 58,504 | 60,300 | 55,861 |
| 125001 | Disabilities Services Trust Funds | - | | 999 | 639 | | 413 | | | - | | 17 | 11 | | 7 | | |
| 125003 | Learning Differences Support Prog | 5,565 | 23,381 | 16,007 | 34,700 | 63,917 | 41,003 | 28,994 | 36,000 | 30 | 226 | 118 | 597 | 6,820 | 8,070 | 10,411 | 22,387 |
| 130000 | Engagement & Regional Stewardship | 131,163 | 106,940 | 100,340 | 99,114 | 100,534 | 110,193 | 165,765 | 204,392 | 29,479 | 21,899 | 22,282 | 31,878 | 34,703 | 42,199 | 66,199 | 64,923 |
| 140000 | Internal Audit | 115,081 | 126,417 | 180,455 | 185,102 | 187,834 | 194,843 | 185,179 | 225,771 | 35,839 | 36,511 | 52,784 | 65,951 | 71,722 | 78,418 | 77,587 | 78,275 |
| 150000 | University Counsel | 273,220 | 266,623 | 270,146 | 278,368 | 298,787 | 306,723 | 247,179 | 167,143 | 66,547 | 68,897 | 73,075 | 103,731 | 117,138 | 131,719 | 106,519 | 80,538 |
| 150100 | Risk Management/Insurance | 96,757 | 112,574 | 103,317 | 103,121 | 79,344 | 16,878 | 2,500 | 2,500 | 30,258 | 31,645 | 33,350 | 38,751 | 31,446 | 7,214 | 206 | 196 |
| 150200 | Environmental Health Safety | 83,258 | 72,018 | 69,774 | 70,500 | 71,400 | 77,053 | 118,788 | 119,644 | 19,166 | 15,151 | 21,689 | 25,864 | 28,160 | 32,994 | 52,331 | 52,863 |
| 151000 | Student Rights and Responsibilities | 273,349 | 239,389 | 227,672 | 236,059 | 238,139 | 211,173 | 228,113 | 236,100 | 73,652 | 67,129 | 68,648 | 84,121 | 90,599 | 87,523 | 94,854 | 90,578 |
| 151001 | Disabilities Services Trust Funds | - | | | | | | | | - | | | | | | | |
| 152000 | Legal Services | | | | 848 | | | | | | | | 351 | | | | |
| 200000 | Provost and Academic Affairs | 589,282 | 457,410 | 421,471 | 443,705 | 464,760 | 423,059 | 429,689 | 522,980 | 156,461 | 120,132 | 119,880 | 162,851 | 178,690 | 179,878 | 185,128 | 202,453 |
| 200001 | University Diversity Committee | 200 | 126 | 65 | 500 | 1,663 | | | | 60 | | 0 | 9 | 29 | | | |
| 200002 | Diversity Retention Program | 14,577 | (113) | | | | | | 2,716 | 4,608 | (43) | | | | | | 38 |
| 200004 | Vice Provost | | 195,738 | 102,424 | 124,541 | 125,428 | 129,190 | 125,117 | 132,347 | | 51,152 | 31,848 | 46,875 | 50,263 | 56,148 | 54,748 | 56,940 |
| 200005 | University Diversity | 119,357 | 119,971 | 112,458 | 154,800 | 156,734 | 144,164 | 128,843 | 218,408 | 23,469 | 27,836 | 23,539 | 49,738 | 52,733 | 52,292 | 53,909 | 79,397 |
| 200006 | Assoc Provost Grad Educ/Rsch Search | 1,035 | | | | | | | | 6 | | | | | | | |
| 200013 | EKU Mentoring Program | | | | 25,580 | 32,504 | 9,520 | | | | | | 9,486 | 12,820 | 4,076 | | |
| 200014 | EKU Reads | | | | | | | | 10,700 | | | | | | | | |
| 200020 | Provost - Faculty Fighting Fund | - | | - | 36,500 | 36,720 | - | - | - | - | | | 12,588 | 14,317 | | | - |
| 200021 | Provost - New Initiative Fund | | | - | 5,200 | 24,781 | 6,892 | 5,000 | | | | | 433 | 7,595 | 1,691 | 2,147 | |
| 200022 | Provost - Faculty Fund | - | - | - | - | - | - | 4,500 | 10,000 | - | - | - | - | - | - | 1,888 | 3,498 |
| 200024 | Academic Affairs Non-Recurring Pool | | 766,985 | 662,519 | 65,396 | 63,292 | 14,790 | 9,364 | (521) | | 232,452 | 228,126 | 20,626 | 23,254 | 6,262 | 3,928 | (217) |
| 200025 | OL-AGS/Supporting Courses | | | | | 173,758 | 409,173 | 712,698 | 799,718 | | | | | 24,771 | 64,181 | 119,201 | 142,616 |
| 200100 | Graduate Studies | 350,201 | 452,284 | 411,813 | 433,651 | 425,223 | 399,505 | 344,197 | 365,564 | 106,966 | 125,265 | 124,721 | 150,146 | 161,001 | 173,147 | 138,509 | 176,149 |
| 200101 | Graduate Student Waiver | | | | | | | | | | | | | | | | |
| 200102 | F&A-Graduate Studies | | | | | 2,938 | | | | | | | | | 1,244 | | |
| 200200 | Libraries-Dean | 143,757 | 145,235 | 139,499 | 140,609 | 105,168 | 137,075 | 143,764 | 145,832 | 40,371 | 38,787 | 44,588 | 52,433 | 41,981 | 59,241 | 62,511 | 60,401 |
| 200201 | Libraries | 2,383,340 | 2,193,242 | 2,156,113 | 2,309,066 | 2,257,811 | 2,154,181 | 2,129,819 | 2,220,370 | 708,662 | 663,101 | 710,370 | 835,428 | 859,367 | 896,618 | 887,988 | 952,516 |
| 200202 | Archivist | 74,341 | 79,630 | 64,189 | 62,019 | 23,531 | | | | 17,629 | 18,182 | 18,711 | 22,752 | 9,281 | | | |
| 200204 | Libraries - Acquisitions | - | | | | | | | | - | | | | | | | |
| 200206 | Library Instruction Classroom Furn | - | | | | | | | | - | | | | | | | |
| 200300 | Honors Program | 138,743 | 173,742 | 155,864 | 155,206 | 160,491 | 137,924 | 228,204 | 239,239 | 46,737 | 48,481 | 45,311 | 53,781 | 60,901 | 57,959 | 95,550 | 88,977 |
| 200400 | Hummel Planetarium Operations | - | | | | | | | | - | | | | | | | |
| 200410 | Hummel Planetarium Services | | | | | 84,284 | 78,529 | 79,611 | | | | | | | 34,720 | 30,708 | 38,723 |
| 200500 | New Faculty Orientation | 29,281 | 34,235 | 106,290 | 112,706 | 113,506 | 101,912 | 2,034 | | 4,006 | 4,272 | 18,384 | 35,952 | 15,683 | 7,817 | 33 | |
| 200601 | Winter Term | (5,452) | | - | | | | | 102,873 | (1,146) | | - | | | | | 8,633 |
| 200607 | Faculty Senate | 2,429 | 2,587 | 4,007 | 3,450 | 2,505 | 5,878 | 3,269 | 3,437 | 503 | 443 | 943 | 744 | 452 | 1,287 | 269 | 269 |
| 200609 | Accreditation | | 300 | | 1,755 | | | | | | 85 | | 565 | | | | |

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|--------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| 212000 | Geography & Geology | 502,298 | 806,098 | 831,092 | 845,951 | 810,885 | 740,916 | 761,954 | 789,303 | 148,211 | 237,641 | 251,040 | 291,095 | 310,756 | 311,793 | 320,108 | 275,760 |
| 212004 | F & A - Geography & Geology | 500 | | | | | | | | 3 | | | | | | | |
| 212200 | Government | 1,050,394 | 975,901 | 1,047,027 | 1,065,507 | 1,097,535 | 1,032,684 | 923,410 | 860,701 | 297,517 | 287,593 | 317,914 | 344,149 | 407,901 | 419,434 | 369,985 | 291,282 |
| 212202 | OL-Paralegal-BA | | | | | 77,456 | 135,941 | 167,643 | 185,237 | | | | | 18,856 | 31,033 | 49,083 | 49,350 |
| 212224 | Government Diversity Initiative | | | | 429 | | | | | | | | 7 | | | | |
| 212225 | OL-Public Administration-MPA | | | | | | | 51,737 | 162,863 | | | | | | | 10,236 | 38,119 |
| 212400 | History | 1,136,473 | 1,107,016 | 1,100,577 | 1,037,001 | 1,081,802 | 1,026,687 | 990,090 | 997,316 | 327,223 | 324,353 | 331,141 | 347,262 | 404,138 | 415,291 | 399,284 | 340,252 |
| 212600 | Mathematics & Statistics | 1,692,742 | 1,671,615 | 1,712,467 | 1,804,033 | 1,807,721 | 1,821,446 | 1,854,934 | 1,968,238 | 489,434 | 479,542 | 501,736 | 588,504 | 661,027 | 708,054 | 722,792 | 643,951 |
| 21261F | King MathExcel Climbers Calc Award | | - | | | | | | | | - | | | | | | |
| 212800 | Music | 1,334,420 | 1,411,369 | 1,426,577 | 1,487,811 | 1,530,935 | 1,528,516 | 1,590,353 | 1,625,823 | 387,694 | 417,803 | 439,862 | 492,583 | 572,328 | 617,781 | 637,208 | 556,604 |
| 212815 | URC-Alessandro Stradella's Solo | | | 51 | | | | | | | | 0 | | | | | |
| 212816 | OL-Music Education-MS | | | | | | | | 200 | | | | | | | | 16 |
| 213000 | Philosophy & Religion | 513,751 | 522,296 | 540,768 | 512,343 | 516,786 | 513,400 | 473,900 | 496,914 | 160,285 | 152,723 | 170,975 | 177,673 | 201,411 | 216,555 | 198,433 | 179,264 |
| 213200 | Physics & Astronomy | 517,064 | 518,097 | 656,321 | 661,103 | 666,952 | 674,601 | 687,175 | 697,029 | 147,757 | 143,573 | 200,032 | 223,948 | 253,267 | 278,515 | 284,223 | 246,514 |
| 213400 | Psychology | 1,412,803 | 1,407,160 | 1,395,923 | 1,475,054 | 1,448,210 | 1,388,859 | 1,404,117 | 1,466,378 | 380,843 | 367,556 | 380,217 | 448,605 | 497,462 | 506,851 | 518,250 | 458,288 |
| 213402 | Child & Family Clinic | 506 | 750 | 1,064 | 4,894 | 3,403 | 3,082 | 2,450 | 850 | 25 | 43 | 10 | 96 | 182 | 56 | 69 | 163 |
| 213403 | OL-Psychology-BS | | | | | 102,976 | 331,247 | 365,073 | 425,864 | | | | | 25,812 | 74,685 | 79,063 | 78,670 |
| 213404 | Electronic Portfolios: Assessing | 300 | | | | | | | | 63 | | | | | | | |
| 213408 | Psychology Inner Space Camp | | | | | 2,160 | | 5,012 | 3,302 | | | | | 142 | | 128 | 60 |
| 218888 | Summer School Term-Arts & Sciences | | | | | 412,887 | 651,670 | 629,846 | 491,887 | | | | | 96,946 | 159,603 | 163,334 | 100,459 |
| 219999 | Instruction - Arts & Sciences | 1,284,511 | 1,433,900 | 1,652,399 | 1,733,525 | 1,604,420 | 1,569,704 | 1,688,415 | 1,867,977 | 114,768 | 122,970 | 138,068 | 165,141 | 153,985 | 149,356 | 154,139 | 161,504 |
| 220000 | Dean-Business & Technology | 805,420 | 752,012 | 764,966 | 787,792 | 941,009 | 937,287 | 876,477 | 872,429 | 177,615 | 187,277 | 200,951 | 249,398 | 330,018 | 352,553 | 335,898 | 314,962 |
| 220002 | Business & Technology Computer Lab | 12,735 | 13,908 | 15,400 | 15,265 | 16,137 | 11,462 | 13,664 | 12,904 | 92 | 69 | 236 | 212 | 278 | 197 | 221 | 164 |
| 220007 | Instructional Improvement-Carr | | | | | 300 | | | | | | | | 117 | | | |
| 220009 | Instructional Improvement-Garner | | 30 | | | | | | | | 0 | | | | | | |
| 220010 | Instructional Improvement-Lin | | | | | 33 | | | | | | | | 13 | | | |
| 220012 | Instructional Improvement-Maskara | | | | | 1,638 | | | | | | | | 639 | | | |
| 220015 | SIP-Tabibzede, K. | | | | | 100 | | | | | | | | 39 | | | |
| 220016 | Instructional Improvement-Vice | | | | | 321 | | | | | | | | 127 | | | |
| 220018 | SIP Zek Eser | | | | | 600 | | | | | | | | 234 | | | |
| 220021 | Instructional Improvement-Colbert | | | | | 1,300 | | | | | | | | 507 | | | |
| 220023 | Instructional Improvement-Robles | | | | | 2 | | | | | | | | 1 | | | |
| 220029 | Instructional Improvement-Awang | | | | | 1,160 | | | | | | | | 452 | | | |
| 220032 | Scholarship Incentive Pgm-Davis | | | | | 150 | | | | | | | | 59 | | | |
| 220200 | Accounting/Finance/Information Sys | 1,939,357 | 1,741,187 | 1,709,297 | 1,786,483 | 1,870,927 | 1,776,700 | 1,817,694 | 1,939,520 | 524,695 | 486,401 | 482,917 | 618,940 | 728,627 | 751,990 | 763,417 | 691,015 |
| 220203 | Insurance Education Program | | | | | | | 2,125 | | | | | | | | 175 | |
| 220400 | Management/Marketing/Intl Business | 1,700,947 | 1,652,701 | 1,714,302 | 1,731,294 | 1,677,969 | 1,734,633 | 1,637,987 | 1,850,497 | 461,947 | 440,546 | 490,713 | 598,650 | 652,240 | 733,200 | 686,718 | 649,171 |
| 220600 | Agriculture | 508,684 | 510,674 | 472,342 | 502,252 | 516,444 | 500,447 | 444,877 | 572,388 | 146,658 | 145,436 | 147,693 | 175,679 | 199,836 | 212,471 | 187,485 | 214,281 |
| 220800 | Applied Engineering and Technology | 1,201,506 | 1,313,957 | 1,170,991 | 1,222,700 | 1,251,471 | 1,285,206 | 1,124,740 | 1,218,767 | 340,257 | 362,686 | 333,930 | 419,535 | 481,731 | 534,558 | 462,081 | 436,900 |
| 220880 | OL-Applied Engineering-MS | | | | | | | 28,563 | | | | | | | | | 7,757 |
| 221000 | Communication | 1,088,242 | 1,177,204 | 1,132,647 | 1,101,142 | 1,143,181 | 1,130,035 | 1,227,160 | 1,271,980 | 331,398 | 353,977 | 359,093 | 374,013 | 436,484 | 470,997 | 506,332 | 444,808 |
| 221005 | Milestone Yearbook | 9,256 | 7,697 | 9,309 | 7,368 | 7,452 | | | | 625 | 275 | 244 | 127 | 128 | | | |
| 221007 | Communication Diversity Initiative | | 1,000 | 400 | | | | | | | 296 | 17 | | | | | |
| 221200 | Military Science | 35,408 | 37,141 | 33,712 | 32,072 | 32,129 | 33,016 | 33,654 | 33,855 | 9,233 | 10,054 | 11,366 | 11,765 | 12,366 | 13,330 | 14,153 | 19,511 |
| 221210 | Military Science Postal Operations | | | | | | | | | | | | | | | | |
| 221400 | Aviation | 196,036 | 210,221 | 202,805 | 208,392 | 262,763 | 279,154 | 331,592 | 331,929 | 55,022 | 57,254 | 76,606 | 71,876 | 98,301 | 118,355 | 139,884 | 123,481 |
| 221401 | Aviation Flight Fees | | | 11,853 | 108,884 | 78,560 | 157,126 | 141,476 | 142,347 | | | 966 | 8,666 | 5,808 | 13,022 | 11,875 | 10,093 |
| 221500 | University Farms Administration | 72,917 | 54,099 | 91,060 | 96,852 | 91,455 | 84,493 | 66,069 | 66,475 | 22,319 | 16,631 | 29,917 | 36,712 | 36,866 | 36,571 | 28,364 | 23,373 |
| 221505 | Meadowbrook Farm | 241,760 | 249,903 | 226,718 | 252,512 | 253,312 | 261,978 | 232,181 | 257,670 | 79,656 | 83,292 | 81,321 | 91,986 | 98,400 | 106,522 | 101,657 | 126,696 |
| 221800 | Center for Economic Develop (CEDET) | 165,455 | 61,452 | 88,120 | 91,917 | 93,539 | 85,531 | 103,505 | 95,312 | 17,205 | 15,447 | 27,855 | 29,426 | 33,084 | 36,702 | 43,721 | 41,362 |
| 221820 | Incubator Activities | | | | | | | | 806 | | | | | | | | 9 |
| 221900 | PGA/PGM Program | 140,675 | 158,072 | 151,265 | 192,474 | 200,447 | 205,038 | 223,464 | 224,249 | 38,265 | 42,434 | 41,469 | 69,241 | 76,857 | 84,654 | 90,964 | 81,523 |
| 228888 | Summer School Term-Business & Tech | | | | | 129,168 | 160,035 | 179,840 | 160,643 | | | | | 30,329 | 39,273 | 46,651 | 32,852 |
| 229999 | Instruction - Business & Technology | 245,295 | 200,302 | 206,996 | 211,774 | 195,677 | 224,465 | 287,105 | 275,700 | 28,038 | 18,665 | 19,059 | 25,828 | 21,877 | 31,414 | 32,421 | 32,305 |
| 230000 | Dean-Education | 484,804 | 557,746 | 426,204 | 446,566 | 517,590 | 362,109 | 332,407 | 344,530 | 104,972 | 126,023 | 121,378 | 154,777 | 195,755 | 147,336 | 141,847 | 146,421 |

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|--------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 230001 | F&A-Education | | 1,035 | 9,360 | 1,879 | (0) | | | | 175 | 1,704 | 486 | - | | | | |
| 230002 | F&A-KECSAC | 2,186 | - | | 540 | | | | 668 | - | | | 9 | | | | |
| 230004 | Education Graduate Cohort Program | 7,388 | 3,750 | | | | | | 40 | 20 | | | | | | | |
| 230006 | Understanding Candidate Praxis | 500 | | | | | | | 118 | | | | | | | | |
| 230009 | F&A-Migrant Education Program | | | | | 1,119 | | 1,256 | | | | | 441 | | | | 606 |
| 230053 | Ctr for Educational Equity & Excell | | | | | | | 5,425 | | | | | | | | | 69 |
| 230095 | OL-Education-MA | | | | | | 164,043 | 362,963 | 835,396 | | | | | | 49,569 | 97,662 | 197,630 |
| 230200 | Department of Counseling | 520,997 | 525,713 | 548,648 | 523,781 | 549,722 | 523,254 | 532,739 | 600,018 | 150,040 | 151,089 | 168,285 | 175,626 | 205,620 | 210,598 | 214,951 | 208,611 |
| 230300 | Educational Leadership | 681,730 | 696,562 | 779,798 | 829,220 | 863,589 | 883,195 | 1,014,569 | 845,645 | 181,116 | 179,895 | 213,240 | 281,190 | 324,825 | 363,305 | 412,873 | 284,676 |
| 230302 | Educ Leadershp Diversity Initiative | | | | | | | | 808 | | | | | | | | 63 |
| 230350 | Educational Leadershp Ed.D | | | | | | 1,200 | 600 | | | | | | | 406 | 252 | |
| 230400 | School of Clinical Education Prep | 1,604,506 | 1,464,316 | 1,450,407 | 1,651,561 | 1,660,331 | 1,524,882 | 1,393,252 | 2,184,607 | 458,453 | 426,281 | 446,091 | 552,667 | 629,871 | 627,716 | 569,311 | 756,157 |
| 230401 | F&A-Clinical Education Preparation | 2,100 | 4,076 | 5,087 | 2,035 | | | 2,034 | 2,034 | 11 | 55 | 213 | 35 | | | 33 | 26 |
| 230402 | Reading/Writing Practicum | | 630 | | | 2,100 | | | | | 52 | | | | | | |
| 230404 | OL-Library Science-MA | | | | | 9,081 | 101,814 | 145,642 | - | | | | | 2,783 | 38,160 | 50,998 | - |
| 230600 | Special Education | 941,229 | 1,033,218 | 938,132 | 892,253 | 898,378 | 804,348 | 749,348 | 27,787 | 272,032 | 288,180 | 288,818 | 298,611 | 334,755 | 327,838 | 303,233 | 6,258 |
| 230601 | F&A-Special Education | | | | | | | | | | | 21,580 | | | | | |
| 230603 | Special Educ Teacher Veterans | 800 | | | | | | | | 4 | | | | | | | |
| 230800 | Speech/Language/Hearing Clinic | 11,250 | 2,867 | 2,867 | 717 | 82 | | | | 921 | 219 | 234 | 147 | 1 | | | |
| 231000 | Dept Amer SL & Interpreter Educat | 505,472 | 560,387 | 437,206 | 480,720 | 478,216 | 568,503 | 586,968 | 635,485 | 164,592 | 164,100 | 143,445 | 167,195 | 183,503 | 237,575 | 242,353 | 240,642 |
| 231001 | F&A-Interpreter Training Program | | | | 1,159 | 12,712 | 937 | 3,815 | 1,066 | | | 1,404 | 426 | 2,933 | 280 | 990 | 218 |
| 231050 | ASLIE Sign Interpreting | 7,437 | 10,911 | 3,495 | 3,555 | 16,644 | 13,192 | 21,313 | 6,839 | 865 | 1,103 | 567 | 825 | 3,303 | 1,446 | 2,054 | 769 |
| 231200 | Teacher Ed Srv/ProfesLabExperiences | 35,410 | 51,081 | 101,290 | 101,127 | 100,603 | 48,468 | 45,146 | 41,009 | 9,085 | 11,344 | 27,332 | 34,021 | 36,342 | 18,483 | 16,642 | 22,709 |
| 231400 | Educational Technology | 92,490 | 117,215 | 114,897 | 112,729 | 115,492 | 92,917 | 102,250 | 101,463 | 18,096 | 19,036 | 20,000 | 23,835 | 25,888 | 19,139 | 25,357 | 20,855 |
| 231600 | Teacher Ed Srv/Admission&Certificat | 161,595 | 229,065 | 218,860 | 210,512 | 125,172 | 141,159 | 141,124 | 158,659 | 55,824 | 70,824 | 84,112 | 80,406 | 51,374 | 61,846 | 62,192 | 79,157 |
| 231800 | Educational Research/Evaluation | 37,049 | 48,311 | 48,761 | 43,586 | 49,519 | 49,519 | 50,244 | 50,486 | 8,861 | 8,475 | 8,584 | 14,093 | 15,438 | 16,745 | 17,088 | 14,075 |
| 232000 | Field Services | 73,232 | 83,127 | 74,789 | 59,537 | 66,188 | 68,041 | (4,865) | - | 19,123 | 22,126 | 21,773 | 21,887 | 24,443 | 27,472 | (425) | - |
| 232014 | Southeast/Southcentral Educ Coop | 68,891 | 81,858 | 75,536 | 57,614 | 16,118 | 13,729 | 0 | | 16,433 | 22,816 | 31,829 | 21,630 | 6,685 | 6,155 | | |
| 232019 | Arts and Humanities Collaborative | 37,376 | 38,437 | | | | | | | 12,659 | 12,875 | | | | | | |
| 232200 | Model Laboratory School | 3,449,358 | 3,302,690 | 3,401,697 | 3,476,034 | 3,476,584 | 3,472,406 | 3,582,796 | 3,629,497 | 1,077,073 | 1,034,899 | 1,129,172 | 1,169,066 | 1,293,578 | 1,408,929 | 1,437,383 | 1,315,484 |
| 232202 | Model Technology Account | 677 | 75 | | | | | | | 169 | 24 | | | | | | |
| 232203 | Model Laboratory Idea B | 2,310 | 48,102 | 78,090 | 39,831 | 61,757 | 61,751 | 76,064 | 61,050 | 612 | 6,583 | 25,632 | 13,144 | 22,904 | 24,010 | 26,635 | 20,199 |
| 232205 | Model Extended School Svcs Acct | 1,928 | 8,105 | (10,125) | 3,164 | 4,750 | 225 | | 6,475 | 451 | 1,514 | 1,239 | 1,095 | 1,379 | 70 | | 1,403 |
| 232210 | Safety & Security Equip for Model | 100 | | | | | | | | 30 | | | | | | | |
| 232215 | Gifted Education Program | | 750 | | | | | | | | | | | | | | |
| 232225 | Model Lab After School Program | 93,746 | 96,419 | 92,775 | 100,719 | 101,873 | 102,373 | 95,257 | 95,168 | 23,980 | 24,074 | 25,175 | 26,102 | 27,728 | 29,678 | 30,585 | 31,537 |
| 238888 | Summer School Term-College of Educ | | | | | 141,960 | 209,622 | 225,862 | 204,645 | | | | | 32,864 | 51,441 | 56,708 | 41,850 |
| 239999 | Instruction - College of Education | 325,266 | 273,421 | 365,421 | 395,574 | 371,910 | 442,182 | 480,340 | 690,963 | 38,101 | 29,285 | 41,612 | 52,802 | 56,249 | 50,300 | 55,436 | 77,641 |
| 240000 | Dean-Health Sciences | 520,479 | 550,994 | 535,561 | 577,873 | 531,351 | 556,587 | 653,083 | 724,125 | 151,263 | 145,962 | 158,605 | 210,588 | 206,666 | 224,153 | 281,220 | 290,049 |
| 240002 | Recruitment-Health Sciences | | | | | | | | (3,550) | | | | | | | | (1,248) |
| 240200 | Medical Assisting Technology | 207,269 | 212,295 | 153,138 | 65,208 | 59,403 | - | | | 58,569 | 60,023 | 43,737 | 22,498 | 23,161 | - | | |
| 240400 | Baccalaureate & Graduate Nursing | 2,224,134 | 2,310,667 | 2,353,980 | 2,360,766 | 2,592,508 | 2,411,915 | 2,107,909 | 2,110,523 | 649,734 | 665,434 | 703,977 | 815,694 | 1,008,820 | 1,014,001 | 887,401 | 754,755 |
| 240401 | F&A-Health Science Clinic | | | | | | | 0 | | | | | | | | | |
| 240410 | Rural Health-Nursing Outreach | 15,750 | 24,800 | 34,500 | 34,500 | 33,000 | 30,000 | 17,700 | 28,400 | 3,332 | 5,248 | 7,301 | 8,684 | 7,748 | 7,362 | 4,591 | 5,808 |
| 240418 | Bluegrass Comm Health Ctr-Income | | | 16,463 | 264,401 | 686,216 | 807,683 | 643,679 | 1,022,457 | | | 3,955 | 92,761 | 263,377 | 340,723 | 283,533 | 513,218 |
| 240500 | OL-Doctor of Nursing Practice-DNP | | | | | | 59,707 | 101,826 | 125,612 | | | | | | 24,649 | 40,673 | 39,572 |
| 240505 | OL-Public Health Nurs Admin & Ed-MS | | | | | | 57,907 | 90,554 | 722,951 | | | | | | 23,734 | 32,499 | 181,480 |
| 240508 | OL-RN to BSN | | | | | | | 14,912 | 339,628 | | | | | | | 6,402 | 95,039 |
| 240510 | OL-Psych Mental Health Nurs Practic | | | | | | 75,205 | 154,448 | - | | | | | | 26,994 | 48,811 | - |
| 240515 | OL-Family Nurse Practitioner-FNP | | | | | | 6,892 | 193,342 | - | | | | | | 1,691 | 74,130 | - |
| 240600 | Associate Degree Nursing | 1,226,396 | 1,229,205 | 1,209,765 | 1,229,271 | 1,162,264 | 1,123,939 | 986,138 | 946,066 | 349,004 | 358,587 | 359,891 | 425,663 | 449,458 | 474,956 | 413,443 | 336,766 |
| 240800 | Health Services Administration | 232,860 | 285,039 | 286,058 | 292,351 | 302,336 | 353,102 | 311,579 | 344,400 | 66,588 | 83,515 | 88,243 | 101,386 | 117,602 | 148,798 | 129,531 | 118,873 |
| 241000 | Occupational Therapy | 1,308,508 | 1,397,160 | 1,357,082 | 1,397,222 | 1,585,779 | 1,600,509 | 1,633,717 | 1,525,103 | 374,048 | 388,169 | 392,296 | 473,883 | 603,725 | 658,608 | 676,555 | 534,050 |
| 241001 | F&A-Occupational Therapy | 3,686 | - | | | | | | | 1,160 | - | | | | | | |
| 241002 | Occupational Therapy - Class Fees | 1,044 | | | | | | | | 80 | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---------------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|
| 241007 | OL-Doctor of Occupational Thera-OTD | | | | | | 39,754 | 64,437 | 72,450 | | | | | | 16,838 | 21,645 | 24,459 |
| 241010 | Rural Health-Occupational Therapy | 43,192 | 21,865 | 20,466 | 27,594 | 37,402 | 27,959 | 16,593 | 23,079 | 13,871 | 9,238 | 9,608 | 8,060 | 10,465 | 10,519 | 7,719 | 14,482 |
| 241200 | Clinical Laboratory Science | 378,198 | 422,521 | 487,008 | 491,223 | 459,531 | 401,124 | 240,018 | 236,978 | 103,115 | 117,699 | 140,715 | 171,974 | 180,164 | 163,722 | 101,871 | 77,655 |
| 241400 | Environmental Health Sciences | 476,877 | 465,938 | 466,806 | 453,314 | 506,794 | 573,687 | 617,109 | 612,831 | 120,431 | 119,031 | 128,423 | 163,219 | 190,299 | 243,425 | 253,219 | 213,876 |
| 241600 | Health Sciences LRC | 126,162 | 145,894 | 135,890 | 111,697 | 112,391 | 112,843 | 112,256 | 114,867 | 34,905 | 41,470 | 51,117 | 39,973 | 43,402 | 46,465 | 45,941 | 48,821 |
| 241800 | Nursing/Allied Health Continuing Ed | 94,121 | 97,981 | 95,410 | 94,486 | 99,054 | 98,130 | | | 27,649 | 29,307 | 31,159 | 35,003 | 38,758 | 42,178 | | |
| 242000 | Area Health Education System | 2,329 | 300 | 150 | 150 | - | 150 | | | 48 | 63 | 32 | 58 | | 37 | | |
| 242200 | Health Promotion & Administration | 481,284 | 525,917 | 510,789 | 551,902 | 543,575 | 555,260 | 551,626 | 543,684 | 127,953 | 135,922 | 135,954 | 184,986 | 204,275 | 226,379 | 223,971 | 185,715 |
| 242218 | Pediatric Ingestion of Spittoon | 5,000 | | | | | | | | 27 | | | | | | | |
| 242400 | Exercise & Sport Science | 1,040,613 | 932,837 | 987,982 | 931,546 | 1,026,609 | 971,940 | 955,180 | 972,737 | 285,630 | 243,459 | 270,061 | 305,833 | 367,475 | 371,738 | 364,316 | 304,093 |
| 242600 | Recreation & Park Administration | 381,161 | 403,985 | 414,594 | 342,540 | 354,394 | 361,357 | 383,271 | 384,622 | 104,770 | 112,536 | 119,567 | 113,600 | 129,878 | 144,273 | 148,593 | 131,430 |
| 242800 | Family & Consumer Sciences | 897,632 | 832,407 | 832,866 | 819,750 | 896,328 | 883,851 | 876,683 | 888,976 | 254,316 | 241,757 | 235,065 | 276,320 | 337,992 | 361,327 | 356,347 | 311,215 |
| 242802 | Burrier Child Development Center | 73,033 | 77,097 | 76,171 | 85,423 | 86,120 | 87,196 | 88,805 | 88,868 | 25,067 | 25,377 | 27,280 | 28,374 | 32,311 | 35,101 | 35,467 | 29,558 |
| 242818 | OL-Child & Family Studies-BS | | | | | | | | 3,000 | | | | | | | | 235 |
| 248888 | Summer School Term-Health Sciences | | | | | 183,430 | 271,632 | 217,313 | 116,646 | | | | | 43,069 | 66,640 | 56,371 | 23,854 |
| 249999 | Instruction - Health Sciences | 909,306 | 1,008,015 | 979,900 | 992,220 | 964,139 | 830,239 | 617,256 | 820,371 | 69,562 | 90,637 | 89,301 | 93,569 | 95,222 | 80,770 | 75,132 | 89,420 |
| 250000 | Dean-Justice & Safety | 301,180 | 294,316 | 326,828 | 379,288 | 358,268 | 253,323 | 298,093 | 344,650 | 65,963 | 71,219 | 129,863 | 140,984 | 142,545 | 110,399 | 129,191 | 133,721 |
| 250001 | F&A-Justice & Safety | 13,575 | 354 | | | | | | | 2,896 | 120 | | | | | | |
| 250002 | F&A-Justice & Safety/Dean's Office | 1,579 | | | 5,000 | | 123,044 | 142,493 | 166,198 | 255 | | | 1,163 | | 52,140 | 58,167 | 62,659 |
| 250004 | Program of Distinction | 1,976,724 | 1,641,132 | 1,596,860 | 1,432,415 | 1,606,500 | 1,754,958 | 1,744,616 | 1,797,558 | 460,757 | 376,232 | 405,903 | 417,440 | 481,223 | 604,689 | 609,326 | 543,520 |
| 250005 | Kentucky Virtual University Program | 32,260 | - | | 38,500 | 42,000 | 42,000 | - | 44,355 | 9,829 | - | | 13,279 | 16,376 | 17,783 | - | 15,436 |
| 250015 | OL-SSEM-MS | 260,639 | 412,289 | 449,644 | 472,753 | 679,483 | 601,450 | 562,555 | 533,694 | 49,243 | 84,683 | 99,113 | 101,748 | 134,528 | 123,843 | 103,992 | 99,250 |
| 250016 | OL-CJJS-BS | 107,035 | 113,139 | 140,642 | 149,021 | 186,522 | 189,153 | 210,666 | 200,280 | 27,218 | 25,271 | 32,965 | 33,154 | 37,052 | 40,368 | 49,959 | 46,441 |
| 250017 | OL-FSE-BS | 87,281 | 328,467 | 358,248 | 389,915 | 360,010 | 369,286 | 456,747 | 540,991 | 17,629 | 77,090 | 84,478 | 101,821 | 88,802 | 94,987 | 119,556 | 112,513 |
| 250019 | OL-CJJS-MS | 35,000 | 76,219 | 59,291 | 88,784 | 93,823 | 93,112 | 102,475 | 97,154 | 7,566 | 17,167 | 15,730 | 19,195 | 18,285 | 13,096 | 13,913 | 17,773 |
| 250020 | Assess Using Student E-Portfolios | 900 | | | | | | | | 239 | | | | | | | |
| 250021 | Office of e-Campus Learning | | 220,361 | 239,733 | 325,271 | 437,628 | 591,226 | 846,273 | 1,073,207 | | 62,630 | 69,185 | 118,653 | 172,418 | 247,727 | 354,570 | 383,405 |
| 250022 | Prgm of Distinction Diversity Init | | | | | | | 7,153 | | | | | | | 2,922 | | |
| 250023 | OL-Homeland Security-BS | | | | 13,455 | 184,747 | 233,065 | 224,216 | 250,033 | | | | 5,320 | 50,703 | 57,935 | 53,576 | 53,911 |
| 250024 | OL-Occupational Safety-BS | | | | 33,986 | 137,404 | 191,834 | 208,847 | 307,858 | | | | 5,960 | 27,995 | 31,637 | 33,033 | 44,137 |
| 250200 | Criminal Justice & Police Studies | 1,288,987 | 1,332,339 | 1,719,050 | 1,921,555 | 2,117,260 | 1,811,512 | 1,943,989 | 2,000,629 | 349,326 | 379,651 | 485,676 | 662,450 | 805,545 | 776,798 | 829,389 | 713,073 |
| 250201 | F&A-Criminal Justice & Police Stu | 300 | | | | | 722 | 4,076 | | 23 | | | | | 142 | 158 | |
| 250202 | F&A-Criminal Justice/Scarborough | 5,913 | 749 | | | | | | | 1,987 | 119 | | | | | | |
| 250204 | F&A-JUS Dean's Indirect/CJPS | | | | 2,397 | | | | | | | | 919 | | | | |
| 250205 | OL-Police Studies-AS BS | | | | | 90,578 | 152,234 | 145,477 | 190,403 | | | | | 21,663 | 37,115 | 34,773 | 44,746 |
| 250400 | Correctional & Juvenile Justice | 534,223 | 533,054 | 273,386 | | | | | | 136,867 | 134,588 | 70,387 | | | | | |
| 250401 | F&A-Correctional & Juvenile Justice | 10,865 | 1,541 | 165 | | | | | | 3,351 | 1,669 | 56 | | | | | |
| 250402 | Criminal Justice Lab | 5,384 | 3,076 | | | | | | | 2,102 | 1,092 | | | | | | |
| 250406 | F&A-JUS Dean's Indirect/CJJS | 2,200 | | | | | | | | 175 | | | | | | | |
| 250407 | F&A-SSEM/Akers | | | | | 100 | 300 | | | | | | | | 25 | | |
| 250600 | Emergency Medical Care | 301,811 | 296,220 | 284,469 | 279,269 | 244,226 | 286,433 | 278,156 | 348,004 | 81,731 | 85,372 | 87,431 | 97,360 | 95,593 | 116,294 | 112,168 | 116,482 |
| 250610 | Rural Health-Emergency Medical Care | 10,853 | 10,342 | 6,069 | 12,512 | 21,248 | 20,500 | 18,033 | 6,881 | 2,599 | 2,011 | 934 | 982 | 927 | 382 | 302 | 88 |
| 250801 | F&A-Research & Service Center | 58,725 | 91,740 | 125,292 | 214,518 | 230,074 | 184,987 | 169,382 | 257,486 | 17,354 | 35,887 | 42,103 | 76,605 | 63,972 | 62,915 | 66,768 | 99,668 |
| 251000 | Fire Protect&Para-Medicine Sciences | 968,895 | 939,943 | 886,405 | 786,387 | 788,745 | 1,015,907 | 994,207 | 465,912 | 278,133 | 244,654 | 244,819 | 251,592 | 298,080 | 408,287 | 396,102 | 157,469 |
| 251001 | F&A-SSEM | | | | | | | | 2,600 | | | | | | | | 1,627 |
| 251002 | F&A-Justice & Safety Center | 44,271 | | - | | 1,725 | 13,691 | 86,220 | 79,214 | 35,445 | | - | | 30 | 2,576 | 27,921 | 31,995 |
| 251003 | F&A-Loss Prevention/Collins, Pam | 9,092 | 334 | | 67,834 | (5,000) | | 9,833 | | 1,515 | 113 | | 23,327 | (1,611) | | 4,221 | |
| 251005 | F&A-SSEM/Kline | 360 | 270 | | | | | 3,388 | | 28 | 21 | | | | | 505 | |
| 251007 | FSE - Ashland Lab Maintenance | | 513 | | 221 | - | | | 18,082 | | 41 | | 4 | | | | 230 |
| 251008 | Dept of Safety & Security | | | | | | | | 759,777 | | | | | | | | 268,277 |
| 251009 | F&A-SSEM Dunlap | 50,642 | | | | | | | | 25,303 | | | | | | | |
| 251030 | OL-Fire Investigation (FAEI)-BS | | | | | | 5,365 | 65,833 | - | | | | | | 1,866 | 18,253 | - |
| 258888 | Summer School Term-Justice & Safety | | | | | 73,902 | 110,770 | 94,664 | 60,143 | | | | | 17,352 | 27,183 | 24,556 | 12,299 |
| 259999 | Instruction - Justice and Safety | 199,207 | 158,994 | 206,657 | 216,105 | 218,086 | 246,033 | 330,701 | 284,578 | 23,751 | 16,201 | 21,848 | 26,647 | 27,947 | 26,925 | 42,433 | 36,651 |
| 300000 | Enrollment Management | 260,731 | 281,982 | 211,898 | 166,629 | 181,543 | 173,556 | 166,948 | 102,617 | 71,583 | 76,778 | 66,833 | 52,426 | 57,449 | 61,105 | 63,357 | 32,705 |

| | | | | | | | | | | | | | | | | | |
|--------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 300001 | F&A-Enrollment Management | | | | | | | | | | 381 | | | | | | |
| 300002 | Student Outreach and Transition Off | | 56,294 | 338,573 | 401,546 | 355,054 | 342,501 | 351,146 | | | 21,960 | 124,358 | 156,543 | 153,074 | 147,546 | 135,930 | |
| 300003 | Veterans Affairs | | | 5,425 | - | 83,711 | 99,523 | 120,118 | | | | 93 | | 36,660 | 44,016 | 49,941 | |
| 300004 | Latino Outreach | | | | | | | 244 | | | | | | | | | |
| 300150 | Admissions-Printing/Promotion | | 30,145 | 189,550 | 173,412 | 171,266 | 92,351 | - | | 9,032 | 58,951 | 64,908 | 68,858 | 74,507 | 40,788 | 90 | |
| 300200 | Admissions | 641,981 | 656,412 | 646,098 | 676,095 | 649,511 | 682,642 | 659,751 | 655,930 | 193,289 | 197,083 | 213,323 | 228,623 | 228,227 | 263,042 | 259,229 | 211,328 |
| 300300 | Application Processing Center | 184,955 | 203,650 | 184,905 | 171,670 | 158,051 | 152,907 | 182,318 | 188,062 | 58,153 | 65,200 | 69,467 | 67,443 | 65,549 | 68,192 | 78,216 | 107,705 |
| 300400 | Eastern English Language Institute | 163,173 | 175,501 | 207,166 | 310,948 | 428,183 | 348,000 | 28,028 | | 36,019 | 42,836 | 43,145 | 67,777 | 72,010 | 67,083 | 3,458 | |
| 300410 | ELS English Language Instruction | 39,647 | 12,738 | 10,217 | 14,090 | 11,825 | 21,330 | 704 | | 7,671 | 2,511 | 749 | 3,163 | 312 | 1,511 | 58 | |
| 300600 | International Student & Scholar Svc | 88,211 | 91,945 | 74,988 | 82,545 | 95,654 | 177,164 | 190,989 | 208,165 | 22,408 | 24,207 | 22,807 | 30,247 | 36,856 | 74,772 | 81,688 | 77,397 |
| 300601 | Education Abroad Faculty Develop | | | | | | | 6,819 | | | | | | | | 487 | |
| 300605 | ELS/Undergraduate | | | | | | | | | | | | | | | | 9,770 |
| 300650 | Daegu Haany University | | | 7,363 | 20,073 | 26,039 | 12,678 | 1,000 | 2,100 | | 831 | 3,072 | 7,982 | 3,820 | 82 | 165 | |
| 300700 | Registrar | 654,065 | 634,965 | 648,270 | 706,283 | 689,201 | 730,556 | 692,913 | 685,726 | 192,465 | 189,747 | 229,740 | 265,853 | 275,202 | 313,187 | 306,529 | 366,196 |
| 301000 | Student Financial Assistance-Admin | 780,163 | 789,586 | 789,489 | 768,052 | 816,727 | 831,237 | 750,809 | 731,969 | 242,844 | 254,156 | 280,363 | 286,452 | 321,144 | 354,988 | 324,704 | 347,982 |
| 301001 | Institutional Employment | - | - | - | - | 17,979 | - | 167 | - | - | - | - | - | - | - | 3 | - |
| 301029 | Federal Workstudy Institution Match | | (0) | - | - | - | - | - | - | | (0) | - | - | - | - | - | - |
| 301200 | Federal Work Study Program | | - | - | - | - | - | - | - | | - | - | - | - | - | - | - |
| 301205 | CWSP-Community Service Tutors | | | | | | | | | | | | | | | | |
| 310000 | Retention and Graduation | 10,893 | 19,590 | 19,350 | 500 | 0 | | 45,000 | 140,441 | 4,193 | 8,843 | 10,074 | - | | 19,319 | 49,834 | |
| 310010 | GURU Program | | | | | | | | 170,610 | | | | | | | 20,646 | |
| 310100 | Advising | 469,318 | 514,569 | 477,941 | 554,296 | 509,959 | 451,485 | 370,574 | 342,627 | 140,573 | 154,420 | 163,664 | 198,684 | 192,470 | 188,664 | 150,706 | 127,762 |
| 310102 | Retention & Graduation-Graduate | 6,556 | 2,789 | | | | | | | | 15 | | | | | | |
| 310110 | Transfer Center | 2,792 | 931 | 504 | 7,680 | - | 7,063 | 7,823 | 1,317 | 904 | 345 | 3 | 132 | | 121 | 126 | 17 |
| 310200 | Academic Testing | 68,761 | 76,896 | 74,372 | 82,448 | 69,564 | 63,872 | 75,335 | 64,469 | 20,215 | 23,358 | 25,481 | 26,793 | 23,019 | 23,282 | 24,408 | 24,801 |
| 310300 | Developmental Education | 64,276 | 64,654 | 66,146 | 114,667 | 125,119 | 97,297 | 136,646 | 157,547 | 14,254 | 14,829 | 15,736 | 31,280 | 35,603 | 36,400 | 53,056 | 53,394 |
| 310301 | F&A-Developmental Education | | | 81 | | | | | | | | 6 | | | | | |
| 320000 | Retention Trust Fund Operating | 241,392 | 233,297 | 262,881 | 92,154 | 53,326 | 15,346 | 6,094 | 5,339 | 79,473 | 78,762 | 87,229 | 33,832 | 21,032 | 5,196 | 501 | 419 |
| 320005 | African/African-American Studies Pg | 17,463 | 16,509 | 18,553 | 16,637 | 14,188 | 14,861 | 15,558 | 12,692 | 358 | 58 | 144 | 286 | 244 | 256 | 1,042 | 942 |
| 320015 | Asian Studies | | | | | | | | 250 | | | | | | | | 3 |
| 320090 | Retention Trust-Enhanced Learning | 44,685 | 41,233 | 31,117 | 8,231 | - | | | | 290 | 290 | 791 | 142 | | | | |
| 350000 | Student Success | | | | | 45,833 | 137,500 | 181,390 | 332,977 | | | | | 18,077 | 58,878 | 75,630 | 113,915 |
| 380000 | Institutional Effectiveness | 209,249 | 187,983 | 187,161 | 187,858 | 204,534 | 162,196 | 176,029 | 159,815 | 60,078 | 54,454 | 57,620 | 68,950 | 80,623 | 70,056 | 73,993 | 63,836 |
| 380100 | Institutional Research | 177,186 | 190,997 | 191,377 | 197,710 | 199,873 | 196,394 | 154,803 | 140,471 | 51,432 | 57,418 | 60,470 | 68,521 | 75,224 | 80,378 | 58,484 | 50,994 |
| 400000 | University Programs | 372,273 | 396,793 | 389,247 | 421,365 | 442,173 | 667,887 | 779,603 | 840,400 | 82,746 | 90,744 | 99,002 | 121,356 | 142,835 | 228,483 | 271,511 | 256,237 |
| 400001 | F&A-University Programs | | | | | | | | | | | | | 3,074 | | | |
| 400003 | F&A-Upward Bound | | | | | | | 200 | | | | | | | | 16 | |
| 400004 | Rogers Explorers Summer Camp | | | - | 1,609 | 1,395 | 1,500 | | | | | | 504 | 306 | 551 | | |
| 400006 | STEM-H Institute | | | | | 10,873 | 12,000 | 121,384 | 147,856 | | | | 1,974 | 3,833 | 51,995 | 59,137 | |
| 400007 | STEM-H Events | | | | | | | | 4,500 | | | | | | | | 731 |
| 400010 | Quality Enhancement Programs | 18,085 | 145,650 | 171,541 | 156,391 | 143,626 | 44,145 | 36,756 | 15,200 | 4,429 | 35,429 | 50,656 | 55,066 | 52,502 | 18,903 | 15,675 | 5,058 |
| 400011 | Assessment | 30,419 | 52,359 | 47,534 | 65,003 | 51,532 | 10,200 | 5,700 | | 8,935 | 15,936 | 15,420 | 21,632 | 17,885 | 3,275 | 1,615 | |
| 400012 | Foundations for Learning Course | 45,322 | 67,616 | 66,686 | 56,123 | 54,702 | 33,496 | 53,038 | 113,133 | 13,044 | 17,994 | 8,201 | 14,304 | 13,719 | 12,276 | 22,520 | 46,997 |
| 400013 | Ctr for Pre-professional Advising | 19,700 | 48,925 | 133,912 | 77,950 | 59,308 | 2,250 | | | 5,286 | 8,766 | 26,852 | 20,320 | 15,036 | 552 | | |
| 400014 | Veterans Studies | 150 | 55,459 | 65,535 | 30,214 | 34,514 | - | | | 44 | 16,073 | 17,769 | 10,007 | 9,433 | - | | |
| 400015 | Title IX | 15,200 | 10,500 | 10,850 | 10,850 | | | | 3,217 | 480 | 57 | 54 | 187 | | | | 949 |
| 400016 | Studio | | | 53,813 | 177,106 | 208,108 | 168,368 | 288,829 | 377,981 | | | 16,527 | 49,810 | 56,868 | 52,278 | 59,083 | 72,603 |
| 400017 | Science in Liberal Arts | | 2,000 | | | | | | | | 552 | | | | | | |
| 400018 | CMS Faculty Development | | 3,750 | 1,800 | | | | | | | 742 | | 291 | | | | |
| 400019 | COE Diversity Project | | | 5,050 | | | | | | | | 1,095 | | | | | |
| 400020 | Academic Orientation | | | 4,287 | 9,422 | 16,269 | - | | | | | 65 | 1,254 | 533 | - | | |
| 400100 | Sponsored Programs | 195,986 | 202,556 | 198,911 | 240,263 | 232,336 | 220,030 | 212,390 | 214,299 | 59,262 | 61,218 | 64,869 | 87,089 | 90,828 | 94,736 | 91,955 | 83,353 |
| 400500 | Womens Studies | 17,081 | 21,209 | 23,039 | 22,646 | 15,251 | 14,179 | 3,992 | 12,803 | 135 | 193 | 306 | 389 | 262 | 250 | 63 | 161 |
| 400700 | Institutionally Sponsored Research | | | | | | | | 6,052 | | | | | | | | 1,238 |
| 400703 | Research Funds | 3,870 | 1,500 | 4,500 | | | | | | 919 | | 640 | | | | | |

| | | | | | | | | | | | | | | |
|--------|-------------------------------------|--------|---------|-------|-------|-------|-------|-------|-------|-----|-------|-------|----|----|
| 400800 | Restricted Pgm/Institutional Match | | 11,100 | 2,335 | - | 5,704 | 8,813 | | 964 | - | 1,623 | 3,732 | | |
| 400831 | University Match -EERI | 26,014 | | | | | | 4,973 | | | | | | |
| 401044 | Eff of Hndwriting w/o Tears in 1st | 216 | | | | | | 17 | | | | | | |
| 401070 | Pilot Study of Individual Tree Ecos | 6,000 | (1,631) | 520 | | | | 32 | 296 | 42 | | | | |
| 401072 | Eastern Bluebirds Breeding Density | 640 | | | | | | 3 | | | | | | |
| 401076 | URC-Creating Better Citizens | 420 | 200 | | | | | 2 | 1 | | | | | |
| 401077 | URC-Sources of Heavy Metal | 3,048 | 1,342 | 147 | | | | 16 | 7 | 1 | | | | |
| 401082 | URC-Association b/w Child and Educa | | 42 | | | | | | 0 | | | | | |
| 401084 | URC-Landscape & Life Hist in Nepal | - | 294 | | | | | | 2 | | | | | |
| 401085 | URC-Galapagos Sea Lions | - | | 544 | | | | | | 11 | | | | |
| 401086 | URC-The Big Dip-Big Sandy | 225 | 648 | | | | | 18 | 14 | | | | | |
| 401087 | URC-Iron Porphytin-ionic Liquid | - | 5,250 | | | | | | 28 | | | | | |
| 401088 | URC-Comparison of Colostrum | - | 1,323 | 605 | | | | | 7 | 3 | | | | |
| 401092 | URC-Characterization of Archaeal | | | 1,340 | | | | | | 62 | | | | |
| 401093 | URC-GPS Versus VHF Radio | | | 1,740 | | | | | | 47 | | | | |
| 401094 | URC-Organic Furan Derivatives | | | 2,713 | | | | | | 14 | | | | |
| 401096 | URC-Deuterium Tracer Study | | | 2,713 | | | | | | 14 | | | | |
| 401101 | URC-Implementing Legislative | | 1,313 | 1,313 | | | | | 5 | 7 | | | | |
| 401104 | Automation of Observatory for Photo | | | - | 1,071 | | | | | | 18 | | | |
| 401105 | Rsrch Mathematical Biology-Bluebird | | | - | 1,472 | | | | | | 25 | | | |
| 401106 | Assessing Heavy Metals Wilgreen Lak | | | - | | | | | | | | | | |
| 401109 | URC-Psychopathic Personality w/Trai | | | - | | 180 | | | | | | 3 | | |
| 401110 | URC-miRNA expression in heart durin | | | - | 1,608 | | | | | | 28 | | | |
| 401111 | URC-Novel Synthetic Pathway Ergoval | | | - | 1,287 | 889 | | | | | 22 | 15 | | |
| 401112 | URC-Reduction Brain Damage TBI Rats | | | - | 2,712 | | | | | | 47 | | | |
| 401113 | URC-Novel DNA Repair Cancer Resrch | | | - | 1,500 | | | | | | 26 | | | |
| 401114 | URC-Galapagos Sea Lions II:Coding B | | | 544 | 979 | | | | | 44 | 17 | | | |
| 401115 | URC-Characterization Novel Material | | | - | | | | | | | | | | |
| 401117 | URC-Caffeine Contamination Wilgreen | | | - | 5,425 | | | | | | 93 | | | |
| 401118 | URC - Enzyme Stability Studies | | | - | - | 1,458 | | | | | - | 25 | | |
| 401119 | URC-Ind Outcome Measures Preschool | | | | 450 | 540 | | | | | 8 | 9 | | |
| 401120 | URC-Migratory Songbirds | | | - | | | | | | | - | | | |
| 401123 | URC-Champions of Character Program | | | - | | | | | | | - | | | |
| 401124 | URC-Assessment of Water Quality | | | - | 711 | | | | | | - | 12 | | |
| 401126 | URC-Mechanism of the C-C Bond | | | - | | | 2,712 | | | | - | | 47 | |
| 401128 | URC-Investigating Physics and Math | | | | 1,080 | 270 | | | | | 19 | 5 | | |
| 401129 | Construct Validityof Proposed DSM-5 | | | - | | 2,713 | | | | | - | 47 | | |
| 401131 | URC-Effects of Habitat on Amphibian | | | | | 1,026 | 518 | | | | | 18 | 9 | |
| 401132 | URC-Assessment Bovine Mastitis | | | | | 2,712 | | | | | | 47 | | |
| 401133 | URC-Housing Honors | | | | | 1,573 | 508 | | | | | 27 | 9 | |
| 401135 | URC-Communication Apprehension | | | | | - | 176 | | | | | - | 3 | |
| 401138 | URC-Influence Late-Life Parenting | | | | | 766 | 1,149 | | | | | 13 | 20 | |
| 401140 | URC-Liberty Fair Advocacy Project | | | | | - | 243 | | | | | - | 15 | |
| 401141 | URC-Perceptions of Diabetic Daily | | | | | - | 2,712 | | | | | | 47 | |
| 401143 | URC-Hierarchal Classification Web | | | | | - | | 2,274 | | | | - | | 37 |
| 401146 | URC-Quantifying Macroinvertebrates | | | | | | 924 | 814 | | | | | 16 | 13 |
| 401147 | URC-Geochemical, Microbiological | | | | | | 218 | 261 | | | | | 4 | 4 |
| 401148 | URC-Assessment Attitudes Black Bear | | | | | | 262 | 882 | | | | | 5 | 14 |
| 401149 | Comparing Constraint-Induced & Occu | | | | | | - | 2,712 | | | | | - | 44 |
| 401151 | Accessing Academic Language: Role | | | | | | - | | | | | | - | |
| 401152 | Alternative Management Strategies | | | | | | | 960 | 1,144 | | | | 16 | 19 |
| 401153 | Attributes of Early College H Schls | | | | | | | 256 | 672 | | | | 4 | 11 |
| 401155 | Young Wmn's Perceptions Indoor Tan | | | | | | | | 1,596 | | | | | 26 |
| 401159 | Plastid Phylogenomics of Podostemac | | | | | | | | - | 162 | | | - | 2 |
| 401160 | Drink Like a Lady :An Assessment | | | | | | | | 360 | 96 | | | 6 | 1 |

| | | | | | | | | | | | | | | | | | | | |
|--------|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--|--------|-----|
| 401162 | Determining the Feasibility of Usin | | | | | | | | - | | | | | | | | | - | |
| 401163 | Graduate Student Preparation | | | | | | | | - | 830 | | | | | | | | - | 11 |
| 401165 | Reduction Brain Damage Combinatoria | | | | | | | | | 360 | | | | | | | | | 3 |
| 401166 | Eco & Enviro Impact RRG Rock Climb | | | | | | | | | 390 | | | | | | | | | 5 |
| 401167 | Tumor Targeting LHRH Motif Synth | | | | | | | | | 864 | | | | | | | | | 10 |
| 401168 | Last Chance Tourism & Amer Coastal | | | | | | | | | - | | | | | | | | | - |
| 401169 | Towards Highly Sensitive Protein | | | | | | | | | - | | | | | | | | | - |
| 401173 | SOTG Collab Learn Intl & US Student | | | | | | | | | 38 | | | | | | | | | 0 |
| 401174 | SOTG Video Recording Stimulus Refle | | | | | | | | | - | | | | | | | | | - |
| 401175 | SOTG Mathematics Trail at EKU | | | | | | | | | 34 | | | | | | | | | 0 |
| 401176 | URC Assessment of Black Bear Pop | | | | | | | | | - | | | | | | | | | - |
| 401177 | URC Invasive Plants Winter Songbird | | | | | | | | | - | | | | | | | | | - |
| 401180 | URC Lichens as Bioindicators | | | | | | | | | 600 | | | | | | | | | 7 |
| 401181 | URC Pre-fledging Mass Recession | | | | | | | | | - | | | | | | | | | - |
| 401182 | URC Macroinvertebrate Community | | | | | | | | | 936 | | | | | | | | | 11 |
| 401183 | URC Waste Fly Ash and Paint | | | | | | | | | - | | | | | | | | | - |
| 401184 | URC-Columbus Zoo & Aquariums | | | | | | | | | - | | | | | | | | | - |
| 408888 | Summer School Term-Univ Programs | | | | | 2,250 | 12,382 | 3,824 | 3,098 | | | | | 528 | 3,039 | 992 | | | 634 |
| 410000 | Community Education & Outreach | 80 | | | | | | | | 6 | | | | | | | | | |
| 410100 | CEO Development | 527,295 | 545,125 | 462,396 | 375,669 | 385,090 | 379,228 | (1,444) | | 161,944 | 175,298 | 165,864 | 132,585 | 145,449 | 151,869 | (535) | | | |
| 410103 | Basketweaving | 29,460 | 27,674 | 18,320 | 6,540 | 2,440 | | | | 2,254 | 1,985 | 1,493 | 545 | 203 | | | | | |
| 410104 | Arts & Crafts | 5,125 | 4,797 | 3,219 | 3,196 | 4,120 | 60 | | | 631 | 446 | 451 | 413 | 343 | 5 | | | | |
| 410105 | Bakeshop | 1,760 | 2,030 | 1,820 | 2,040 | 2,860 | 60 | | | 135 | 158 | 148 | 170 | 269 | 5 | | | | |
| 410106 | Computers | 7,148 | 3,810 | 4,090 | 2,247 | 1,890 | 420 | | | 1,449 | 783 | 674 | 779 | 353 | 180 | | | | |
| 410107 | Music | 995 | 1,520 | 1,430 | 805 | 525 | 220 | - | | 52 | 45 | 117 | 55 | 24 | 4 | - | | | |
| 410108 | Recreation & Exercise | 21,931 | 18,182 | 13,224 | 14,978 | 15,224 | 5,310 | - | | 2,288 | 1,421 | 1,826 | 2,090 | 2,073 | 1,058 | - | | | |
| 410109 | Swim | 28,425 | 33,158 | 25,117 | 23,500 | 29,480 | 7,531 | - | | 3,570 | 3,286 | 2,122 | 1,910 | 2,157 | 582 | - | | | |
| 410110 | Personal Growth | 4,245 | 3,913 | 7,315 | 2,885 | 2,195 | 0 | 0 | | 342 | 355 | 596 | 437 | 183 | | | | | |
| 410111 | KHLG Healthy Living | | | | | | 50 | | | | | | | | | | | | 21 |
| 410149 | Community Education | 42,427 | 34,322 | 28,042 | 24,876 | 21,566 | 160 | 39,978 | 39,864 | 13,469 | 8,665 | 9,994 | 8,474 | 7,789 | 13 | 12,339 | | 11,374 | |
| 410150 | Corbin Community Education | 27,875 | 29,334 | 16,325 | 4,150 | 4,360 | 240 | | | 2,912 | 2,428 | 1,643 | 533 | 363 | 20 | | | | |
| 410151 | Challenge Course | 10,640 | 6,118 | 7,284 | 5,595 | 4,767 | 4,837 | | | 672 | 330 | 450 | 353 | 292 | 311 | | | | |
| 410154 | Adult Ed Special Project | 3,911 | 4,130 | 1,323 | | | | | | 299 | 323 | 108 | | | | | | | |
| 410156 | Substance Abuse Trainings | 225 | | | | | | | | 67 | | | | | | | | | |
| 410157 | DUI Trainings | | | | | | | 690 | 213 | | | | | | | | | 317 | 133 |
| 410158 | Defensive Driving Trainings | 9,641 | 805 | 5,409 | 6,876 | 1,020 | 5,070 | 3,135 | 1,718 | 1,560 | 64 | 774 | 478 | 117 | 510 | 394 | | 449 | |
| 410159 | Motorcycle Rider Trainings | 22,972 | 25,492 | 25,565 | 28,223 | 23,270 | 23,740 | 31,551 | 29,675 | 2,678 | 2,045 | 3,216 | 2,764 | 1,982 | 2,074 | 3,292 | | 2,546 | |
| 410161 | CHS Development | 651 | 225 | | 1,845 | | | | | 245 | | | 649 | | | | | | |
| 410162 | CHS Umbrella | 530 | 400 | 1,650 | 1,200 | 750 | 1,401 | | | 174 | 92 | 326 | 178 | 295 | 593 | | | | |
| 410164 | Conferencing & Events | 7,399 | 9,223 | 9,742 | 19,288 | 23,834 | 19,124 | 21,480 | 1,082 | 479 | 599 | 348 | 766 | 670 | 783 | 9 | | 300 | |
| 410165 | Social Intelligence Training | | 35,350 | 4,950 | | | | | | | 2,729 | 403 | | | | | | | |
| 410166 | Workforce Education | 24,800 | 18,166 | 19,350 | 24,300 | 18,600 | 15,700 | 117,005 | 118,530 | 2,804 | 2,234 | 2,360 | 3,215 | 1,829 | 1,615 | 30,772 | | 31,740 | |
| 410167 | SHRM Learning/HR | | 1,440 | 2,460 | | | | | | | 380 | 692 | | | | | | | |
| 410168 | Manufacturing Maint Tech Cert | 1,865 | 7,587 | 5,100 | 2,160 | 1,500 | 3,600 | | | 338 | 1,653 | 1,046 | 587 | 478 | 1,542 | | | | |
| 410170 | Middle Management/Leadership | 10,385 | 31,420 | | 13,950 | 14,490 | | | | 2,349 | 6,706 | | 5,046 | 4,742 | | | | | |
| 410172 | WEGS | - | | 4,993 | | | | | | - | | 1,277 | | | | | | | |
| 410195 | ROBOT WORLDS DAY CAMP | (658) | | | | | | | | (50) | | | | | | | | | |
| 410197 | OSHA Training Institute Educ. Ctr. | 108,679 | 130,296 | 132,145 | 132,538 | 102,083 | 117,437 | 209,307 | 246,736 | 17,651 | 20,771 | 16,290 | 23,969 | 15,546 | 14,557 | 50,151 | | 57,293 | |
| 410204 | Facilitation Center | | 28,064 | 16,873 | 27,328 | 41,485 | 55,268 | 58,647 | 52,588 | | 8,783 | 2,559 | 5,658 | 16,479 | 23,723 | 25,623 | | 19,060 | |
| 410216 | Robot Worlds-Science Day Camp | 4,947 | | | | | | | | 950 | | | | | | | | | |
| 410232 | KY Touchstone All A Classic | | 2,106 | | 3,164 | | | | | | 485 | | 1,256 | | | | | | |
| 410236 | VIDEO PRODUCTION SERVICES | 45,580 | - | | | | | | | 14,933 | - | | | | | | | | |
| 410237 | Financial Wellness | 8,802 | | | | | | | | 1,700 | | | | | | | | | |
| 410241 | Highly Qualified Teacher | 414 | 50 | 300 | 800 | 750 | 700 | 950 | 1,300 | 111 | 16 | 70 | 239 | 270 | 252 | 379 | | 420 | |
| 410245 | Robot World/Comp Science Day Camp | 3,636 | 6,923 | 4,120 | 1,985 | 4,173 | 8,948 | 10,668 | 12,641 | 496 | 1,252 | 667 | 155 | 270 | 436 | 1,072 | | 1,253 | |

| | | | | | | | | | | | | | | | | | |
|--------|--|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|-----------|
| 410252 | Fall 2005 Calendar of Events | 250 | | | | | | | | 52 | | | | | | | |
| 410255 | APICS CPIM Certification Prep Crs | 4,320 | 1,080 | | 1,200 | | 1,650 | | | 1,090 | 227 | | 387 | | | 699 | |
| 410257 | TriState Conf for Afterschool Prgms | - | | | | | | | | | | | | | | | |
| 410261 | Correctional Security Conference | | 5,765 | | | | | | | | 2,040 | | | | | | |
| 410263 | Training Res Center Prof Dev Fund | | | | 300 | | | | | | | 84 | | | | | |
| 410264 | Workforce Education Facilitation Tr | | 1,500 | 4,000 | 1,200 | | | | | | 120 | 326 | 100 | | | | |
| 410266 | Quality Training | | 1,200 | | 3,780 | | 3,200 | | | | 323 | | 1,249 | | | 1,355 | |
| 410267 | Spring 2007 Calendar of Events | 250 | | | | | | | | 66 | | | | | | | |
| 410268 | U.S. Army & Marine Corps. Courses | 109,239 | 110,532 | 189,411 | 233,222 | 239,923 | 134,856 | 129,243 | 142,626 | 11,112 | 11,749 | 16,797 | 28,689 | 31,004 | 18,087 | 27,562 | 28,830 |
| 410270 | Regional Workforce Education | 15,170 | 5,690 | 6,050 | 5,400 | 11,700 | 14,750 | 62,356 | 34,242 | 1,808 | 647 | 587 | 543 | 1,874 | 1,436 | 21,760 | 20,020 |
| 420000 | Center for Career & Co-Op Education | 237,534 | 243,367 | 238,746 | 238,964 | 242,049 | 277,463 | 449,403 | 458,981 | 67,002 | 76,781 | 82,958 | 87,463 | 95,136 | 118,511 | 189,858 | 185,972 |
| 430000 | Regional Programming | 2,029,076 | 2,246,510 | 2,446,101 | 2,468,456 | 2,346,763 | 2,311,594 | 1,622,203 | 1,412,898 | 337,863 | 386,414 | 433,950 | 437,472 | 453,846 | 493,521 | 184,351 | 151,827 |
| 430003 | F&A-Workforce Education | | 13,472 | 3,328 | 3,270 | 2,435 | 4,076 | | 24 | | 898 | 24,221 | 56 | 960 | 339 | | 2 |
| 430004 | CEO Operations Support | | | | | | | - | | | | | | | | | - |
| 430100 | Regional Campuses-Corbin | 425,458 | 428,671 | 413,604 | 414,365 | 416,748 | 416,848 | 367,673 | 375,371 | 129,358 | 136,003 | 147,395 | 142,298 | 151,198 | 164,118 | 159,102 | 208,936 |
| 430200 | Regional Campuses-Somerset | 42,958 | 47,559 | 46,070 | 55,051 | 78,268 | 84,931 | 85,634 | 68,698 | 14,494 | 14,628 | 16,000 | 18,048 | 29,442 | 34,569 | 35,861 | 29,706 |
| 430300 | Regional Campuses-Danville | 262,773 | 271,292 | 263,031 | 284,155 | 298,455 | 289,837 | 273,002 | 274,541 | 71,172 | 77,953 | 84,161 | 93,153 | 104,237 | 113,031 | 109,066 | 126,339 |
| 430400 | Regional Campuses-Manchester | 160,120 | 183,879 | 198,932 | 200,105 | 196,838 | 211,176 | 213,790 | 225,972 | 40,069 | 47,506 | 57,243 | 66,859 | 71,035 | 85,084 | 87,809 | 101,234 |
| 430500 | Regional Campuses-Hazard | 19,950 | 19,950 | 19,950 | 19,950 | 21,706 | 21,964 | 22,198 | 22,732 | 1,634 | 1,629 | 1,626 | 3,223 | 1,692 | 1,696 | 1,678 | 1,600 |
| 430600 | Regional Campuses-Fort Knox | 29,528 | 30,715 | 30,814 | 31,270 | 31,509 | 31,861 | 0 | | 9,331 | 10,126 | 11,479 | 11,669 | 12,318 | 13,288 | - | |
| 430700 | Regional Campuses-Lancaster | 93,318 | 96,814 | 90,975 | 66,512 | 47,605 | 45,094 | 43,691 | 43,982 | 28,957 | 30,233 | 32,301 | 28,038 | 18,586 | 18,839 | 20,063 | 27,531 |
| 438888 | Summer School Term-Regional Campus | | | | | 838,791 | 1,196,553 | 1,130,849 | 1,043,182 | | | | | 196,948 | 293,635 | 287,666 | 212,030 |
| 440000 | Natural Areas | 246,636 | 271,005 | 282,441 | 234,586 | 216,880 | 259,489 | 269,075 | 268,182 | 66,912 | 71,138 | 83,916 | 87,990 | 85,874 | 108,276 | 107,496 | 113,883 |
| 440001 | F&A- Natural Areas | | | 2,620 | 5,425 | 1,499 | 295 | | 300 | | | 194 | 234 | 280 | 25 | | 76 |
| 440002 | F&A-East KY Envir Research Inst | | | | 2,239 | 2,468 | | | | | | | 187 | 206 | - | | |
| 440003 | Environmental Sustainability | | | | | | 2,294 | 140 | | | | | | | 39 | 2 | |
| 440015 | Community Partnership for Sustainab | 552 | | | | | | | | | | | | | | | |
| 440016 | Environmental Research Institute | | 41,233 | 44,179 | 57,836 | 53,923 | 9,301 | | | | 10,072 | 10,952 | 13,586 | 20,373 | 4,084 | | |
| 450514 | Exchange Prgm between ZMC & ECU | | | | | | 12,000 | 17,300 | 15,624 | | | | | | 5,081 | 6,473 | 5,447 |
| 450861 | ODP Training Center | - | | | | | | | | - | | | | | | | |
| 451040 | N.I.M.S.I.C. FY'06 | - | | | | | | | | - | | | | | | | |
| 451118 | Model Safe Schools | 700 | 650 | 5,579 | 3,795 | 763 | 100 | | | 214 | 153 | 685 | 364 | 101 | 42 | | |
| 451193 | ITP - Richmond | - | | | | | | | | - | | | | | | | |
| 451488 | TC-KY Motorcycle Rider Education Pr | - | | | | | | | | - | | | | | | | |
| 451597 | NOVA Student Support Services | - | | | | | | | | - | | | | | | | |
| 451646 | PSITEC TO#2 - Portal (Somerset) | - | | | | | | | | - | | | | | | | |
| 451708 | UTC Title IV-E Administrative Suppt | | | | | | | | | | | | | | | | |
| 452215 | KY Graduated Licensing Classroom Pr | | | | | | | | | | | | | | | | |
| 452283 | Do Elementary Children Learn Econom | | | | | | | | | | | | | | | | |
| 452764 | PREPaRE | | | | | | | | | | | | | | | | |
| 452820 | UTC Title IV-E Training | | | | | | | | | | | | | | | | |
| 453003 | F&A-CRAFT | | | | 23,476 | 67,530 | 48,158 | 50,471 | 19,260 | | | | 6,561 | 18,186 | 17,023 | 20,630 | 6,272 |
| 453006 | CRAFT-Unrestricted | | | 2,727 | 40,500 | 40,645 | 40,800 | 5,255 | | | | 889 | 14,855 | 16,031 | 17,471 | 2,256 | |
| 510000 | Capital Construction & Proj Admin | 319,288 | 353,992 | 386,161 | 389,427 | 402,059 | 273,246 | 246,242 | 228,362 | 75,856 | 95,392 | 116,074 | 146,986 | 161,026 | 119,501 | 107,460 | 125,986 |
| 510001 | Facilities Services Administration | 585,418 | 630,730 | 619,598 | 570,669 | 630,504 | 593,202 | 499,778 | 559,739 | 134,094 | 140,631 | 150,166 | 189,693 | 217,041 | 232,357 | 205,293 | 230,557 |
| 510010 | Operation, Custodial Services | 2,260,691 | 2,320,457 | 2,245,369 | 2,339,496 | 2,247,875 | 2,097,183 | 2,070,490 | 2,216,982 | 1,004,102 | 1,062,060 | 1,114,680 | 923,662 | 933,308 | 942,328 | 954,036 | 1,392,195 |
| 510020 | Heat Plant Operations | 356,718 | 391,046 | 432,370 | 423,909 | 444,507 | 463,349 | 463,191 | 509,628 | 128,914 | 147,219 | 187,177 | 167,864 | 185,034 | 208,011 | 214,122 | 303,011 |
| 510040 | Campus & Grounds Maintenance | 557,223 | 567,655 | 596,607 | 603,603 | 646,906 | 604,424 | 591,704 | 613,743 | 219,619 | 239,999 | 264,941 | 240,856 | 265,502 | 267,934 | 273,477 | 386,422 |
| 510050 | Maintenance, Carpenter Shop | 337,086 | 271,102 | 268,369 | 282,018 | 280,050 | 249,903 | 262,286 | 282,412 | 117,194 | 111,807 | 117,373 | 111,504 | 116,142 | 112,254 | 122,637 | 177,978 |
| 510055 | Maintenance, Lock Shop | | 100,765 | 107,420 | 97,909 | 98,797 | 104,170 | 109,158 | 111,986 | | 38,252 | 43,090 | 38,695 | 40,976 | 46,703 | 49,985 | 71,047 |
| 510060 | Maintenance, Electrical Shop | 354,456 | 374,269 | 352,097 | 329,762 | 328,704 | 311,619 | 303,793 | 303,559 | 107,001 | 120,485 | 123,031 | 131,185 | 136,259 | 142,021 | 140,030 | 193,590 |
| 510070 | Maintenance, HVAC-R | 949,709 | 606,265 | 610,645 | 597,139 | 517,111 | 513,815 | 559,251 | 521,312 | 345,208 | 234,247 | 246,727 | 238,113 | 214,448 | 230,338 | 257,290 | 328,592 |
| 510075 | Maintenance, Plumbing Shop | | 369,148 | 372,389 | 415,544 | 400,744 | 376,948 | 310,666 | 315,983 | | 134,108 | 149,114 | 164,915 | 166,485 | 169,005 | 142,374 | 198,181 |
| 510080 | Maintenance, Paint Shop | 322,707 | 385,039 | 376,919 | 390,472 | 365,568 | 310,992 | 324,969 | 350,887 | 124,584 | 158,756 | 166,378 | 154,439 | 151,614 | 149,658 | 154,202 | 220,530 |
| 510090 | General Maintenance | 558,658 | 553,663 | 532,678 | 539,653 | 506,733 | 521,819 | 542,301 | 507,274 | 212,910 | 221,762 | 231,228 | 214,388 | 210,208 | 238,041 | 253,862 | 325,599 |

| | | | | | | | | | | | | | | | | |
|--------|-------------------------------------|---------|-----------|---------|---------|-----------|---------|---------|-----------|-------------|---------|---------|-------------|-------------|-------------|-----------|
| 611300 | Benefits Clearing Account | | 6,300 | 340,164 | 481,060 | 1,069,800 | 513,489 | 798,841 | (659,630) | (1,143,893) | 123,161 | 365,569 | (1,342,521) | (2,337,657) | (1,909,093) | 2,562,722 |
| 611700 | Mandatory Transfers | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 614130 | Arlington Assoc - Tennis | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 614140 | Arlington Assoc -Golf Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 615010 | Dept of Criminal Justice Training | | 1,216,853 | 972,919 | 971,616 | 959,585 | 906,960 | 953,512 | | | 324,969 | 351,957 | 364,290 | 392,003 | 375,605 | 451,708 |
| 616007 | Black Student Leadership Caucus | | | | | - | | 300 | | | | | | - | | 105 |
| 616016 | EKU Bands | 1,250 | 1,125 | | | | 675 | 525 | | 33 | | | | | 56 | 41 |
| 616031 | EKU Honors Band | 269 | 150 | 950 | 150 | (150) | | | 85 | 11 | 243 | | 35 | (64) | | |
| 616033 | EKU Progress | 33,935 | 33,187 | 28,181 | 31,333 | 29,884 | 26,789 | 19,234 | 18,453 | 87 | 116 | 215 | 977 | 514 | 461 | 312 |
| 616034 | Model Lab School Activities | | 675 | 75 | | 120 | | 463 | 65 | | 77 | 6 | | 10 | | 120 |
| 616042 | EKU Dance Theatre | | 1,500 | 2,600 | | 500 | 2,920 | 3,600 | 300 | | 115 | 212 | | 9 | 63 | 177 |
| 616063 | Foster Music Camps | 46,575 | 42,155 | 50,135 | 47,960 | 51,313 | 59,410 | 57,201 | 41,009 | 5,932 | 5,974 | 6,900 | 9,385 | 8,654 | 9,458 | 9,625 |
| 616069 | EKU Writing Project- Workshop | (3,847) | 2,281 | 5,505 | (5,295) | 3,050 | (2,110) | (1,479) | (489) | 94 | 197 | 899 | | 483 | 137 | 123 |
| 616072 | KECSAC - Workshop Fees | 1,894 | - | | | | | | | 579 | - | | | | | |
| 616077 | EKU Center for the Arts | | - | | | - | | | | | - | | | - | | |
| 616079 | KY Assoc of Housing Officers | | | | 45 | | | | | | | | | 1 | | |
| 616080 | Mine Lands Reclam Honey Bee Project | | (569) | 23,468 | 48,178 | 31,760 | - | | | 4,024 | 7,725 | 15,243 | 11,629 | - | | |
| 616083 | Regional Steward-Unrestr Infrastruc | | 92,295 | 51,190 | 102,909 | 109,052 | 103,254 | 107,799 | | | 33,084 | 13,756 | 39,180 | 46,096 | 44,746 | 55,706 |
| 616086 | Regional Steward-Unrest Capacity | | | 161,824 | 269,087 | 175,850 | 244,007 | 204,616 | | | 31,128 | 48,421 | 34,783 | 61,029 | 52,922 | |
| 616087 | Athletic Pep Bands | | | 4,155 | 4,530 | 6,468 | 6,891 | 4,970 | | | 71 | 78 | 111 | 112 | 64 | |
| 616090 | FAME-Foster Acad for Musical Excell | | | | | 22,538 | 31,622 | 41,437 | | | | | | 1,438 | 2,084 | 2,583 |
| 616095 | Madisonville Trover | | | | | 52,457 | 54,976 | 52,231 | | | | | | 21,982 | 23,092 | 18,364 |
| 616097 | ANS Conference | | | | | 1,684 | | 999 | | | | | | 140 | | 223 |
| 616104 | EKU Theatre Outreach | | | | | | | 3,240 | | | | | | | | 1,031 |
| 616105 | SE Reg Co-op Educ Conf SERCEC | | | | | | | 200 | | | | | | | | 16 |
| 700000 | Student Affairs | 328,797 | 326,108 | 317,148 | 327,921 | 330,567 | 199,497 | 191,044 | 155,199 | 84,571 | 84,260 | 88,827 | 118,566 | 127,749 | 81,776 | 75,502 |
| 700002 | F&A-Education Pays | | | | | 12,756 | | | | | | | | 215 | | |
| 710010 | Office of First Year Programs | 247,950 | 216,003 | 230,154 | 245,616 | 250,761 | 259,265 | 240,145 | 226,245 | 39,463 | 39,578 | 45,882 | 48,225 | 58,082 | 65,590 | 65,993 |
| 710050 | Multicultural Student Affairs | 59,869 | 93,597 | 79,909 | 88,898 | 90,077 | 90,113 | 89,950 | 95,595 | 14,729 | 23,453 | 20,423 | 27,978 | 30,118 | 32,609 | 33,670 |
| 710055 | Card Services | 51,698 | 65,023 | 58,840 | 57,726 | 28,557 | 46,983 | 112,038 | 112,449 | 10,354 | 12,332 | 13,950 | 14,187 | 4,223 | 13,750 | 41,395 |
| 711000 | Dining Services Administration | 57,606 | 44,181 | 44,890 | 47,305 | 49,608 | 18,724 | | | 30,635 | 17,152 | 25,146 | 18,645 | 20,564 | 8,390 | 60,381 |
| 720000 | Career Services | 255,940 | 264,910 | 257,110 | 276,096 | 261,733 | 209,836 | 2,712 | | 74,586 | 78,305 | 84,043 | 96,240 | 95,454 | 83,029 | 778 |
| 72000F | Career Services | - | - | | | | | | | - | - | | | | | |
| 730000 | Counseling Center | 484,934 | 475,951 | 584,460 | 597,171 | 609,514 | 588,703 | 565,938 | 626,619 | 138,145 | 136,970 | 175,340 | 214,586 | 219,650 | 240,363 | 233,878 |
| 740000 | Student Health Services | 614,345 | 542,404 | 567,223 | 540,801 | 565,419 | 559,994 | 491,032 | 518,680 | 166,507 | 149,904 | 166,083 | 201,751 | 226,637 | 241,911 | 218,813 |
| 750000 | Campus Recreation | - | | | | | | | | - | | | | | | |
| 770000 | Student Life Administration | 245,453 | 259,436 | 223,289 | 263,127 | 246,411 | 217,537 | 171,648 | 190,366 | 53,206 | 55,941 | 64,037 | 78,957 | 79,854 | 72,014 | 48,399 |
| 771000 | Student Government Association | - | - | - | 250 | | | | | | - | 97 | | | | |
| 771010 | SGA Administration | 22,566 | 23,607 | 22,666 | 24,512 | 24,724 | 24,922 | 22,277 | 27,518 | 8,365 | 9,004 | 9,805 | 9,870 | 10,254 | 11,173 | 10,349 |
| 771030 | Student Rec Center/Wellness Bldg | - | - | (0) | | | | | | - | - | - | - | - | - | - |
| 771031 | Burke Wellness Center | | 23,057 | 22,720 | 29,498 | 31,162 | 27,639 | 31,937 | 28,932 | | 120 | 307 | 507 | 536 | 475 | 516 |
| 771032 | Student Health Promotion & Educ | | | 95,957 | 90,530 | 101,555 | 103,284 | 102,226 | 66,052 | | | 22,920 | 19,613 | 26,504 | 30,292 | 30,854 |
| 771035 | Extended Campus Student Affairs | 23,510 | 54,413 | 43,802 | 41,991 | 38,027 | - | | | 7,220 | 12,892 | 13,297 | 13,206 | 13,415 | - | |
| 772000 | Special Activities | 200 | | | | | | | | 52 | | | | | | |
| 773000 | Student Activities Council | 300 | - | 150 | - | | | 250 | 500 | | | | 3 | | | 4 |
| 774000 | Student Organizations | | 75 | | 75 | | | | | | | 6 | | 1 | | |
| 781040 | University Housing | - | | | | | | | | - | | | | | | |
| 790000 | Indoor Tennis Facility | 20,006 | 21,548 | 22,686 | 24,412 | 19,764 | 18,123 | 17,283 | 20,067 | 6,676 | 7,622 | 9,160 | 7,997 | 6,429 | 6,435 | 7,099 |
| 790100 | Alumni Coliseum Pool | 34,866 | 39,010 | 27,166 | 30,448 | 37,969 | 79,060 | 77,838 | 79,019 | 334 | 828 | 797 | 524 | 3,790 | 22,012 | 22,387 |
| 800000 | Advancement | 171,053 | 189,315 | 182,005 | 189,238 | 193,201 | 278,109 | 42,285 | 3,730 | 44,100 | 43,559 | 45,846 | 62,968 | 70,003 | 102,568 | 12,814 |
| 810000 | Major & Planned Gifts | 739,527 | 762,423 | 573,676 | 584,732 | 657,065 | 592,587 | 843,998 | 1,197,146 | 225,246 | 224,820 | 177,986 | 211,427 | 246,706 | 238,383 | 344,795 |
| 820000 | Alumni & Donor Engagement | 238,769 | 250,939 | 255,805 | 247,355 | 281,153 | 228,333 | 202,628 | 220,249 | 67,597 | 70,005 | 72,936 | 91,995 | 105,559 | 90,255 | 83,626 |
| 820500 | Alumni Marketing & Communication | | | | | 250 | | | | | | | | 4 | | |
| 830000 | EKU Branding & Marketing | 522,475 | 514,810 | 403,843 | 404,819 | 405,838 | 369,758 | 486,740 | 975,474 | 155,583 | 150,308 | 125,625 | 146,745 | 154,998 | 155,985 | 201,741 |
| 900000 | Intercollegiate Athletics Admin | 585,189 | 613,981 | 587,645 | 573,788 | 600,609 | 518,372 | 472,535 | 562,881 | 135,040 | 138,170 | 134,800 | 173,726 | 177,920 | 157,042 | 145,918 |

| | | | | | | | | | | | | | | | | | |
|--------------------|-----------------------------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 900001 | Intercollegiate Athletics General | | | - | | | | | | | | | | | | | |
| 901000 | Athletic Public Relations | 95,999 | 106,635 | 105,268 | 105,358 | 108,353 | 108,222 | 110,557 | 123,582 | 34,240 | 38,238 | 40,828 | 38,350 | 42,744 | 46,342 | 47,327 | 44,062 |
| 901100 | Athletic Training | 168,492 | 176,191 | 177,085 | 181,710 | 182,883 | 178,760 | 191,061 | 179,474 | 50,186 | 55,838 | 62,595 | 66,658 | 72,129 | 75,367 | 81,067 | 61,956 |
| 901200 | Strength & Conditioning | 65,009 | 71,985 | 71,985 | 72,985 | 64,686 | 71,379 | 68,617 | 76,687 | 24,193 | 25,631 | 26,885 | 26,768 | 25,512 | 30,565 | 29,457 | 26,963 |
| 902000 | Athletic Marketing | 168,111 | 161,422 | 153,400 | 157,057 | 156,270 | 158,138 | 163,715 | 154,588 | 49,198 | 44,051 | 46,517 | 52,030 | 59,333 | 64,884 | 71,180 | 63,842 |
| 902100 | Dance Team | 3,985 | 4,369 | 5,000 | 5,000 | 4,072 | 5,166 | 5,000 | 3,875 | 326 | 357 | 407 | 808 | 339 | 430 | 555 | 304 |
| 904000 | Bratzke Center | 28,684 | 58,405 | 34,410 | 36,799 | 40,833 | 44,316 | 39,237 | 38,365 | 202 | 305 | 39 | 633 | 3,727 | 762 | 636 | 491 |
| 910000 | Baseball | 125,987 | 138,010 | 105,956 | 101,000 | 102,000 | 105,294 | 103,200 | 121,957 | 43,243 | 45,691 | 36,616 | 37,049 | 40,229 | 42,845 | 44,304 | 37,928 |
| 910100 | Basketball-Men | 436,993 | 452,165 | 442,287 | 424,171 | 405,687 | 435,657 | 467,742 | 602,391 | 121,194 | 119,899 | 121,461 | 156,175 | 159,581 | 186,803 | 201,582 | 212,855 |
| 910200 | Basketball-Women | 295,770 | 265,063 | 269,776 | 261,758 | 275,838 | 274,037 | 260,714 | 305,435 | 83,185 | 112,481 | 88,091 | 97,053 | 108,738 | 117,260 | 111,924 | 107,391 |
| 910300 | Football | 569,344 | 613,392 | 555,272 | 550,693 | 588,267 | 558,652 | 619,240 | 741,561 | 159,453 | 171,629 | 169,514 | 199,246 | 230,829 | 235,677 | 259,992 | 243,328 |
| 910400 | Golf-Men | 31,319 | 62,228 | 62,228 | 62,728 | 63,473 | 63,811 | 64,663 | 67,560 | 9,139 | 18,501 | 19,146 | 23,012 | 25,034 | 27,207 | 27,760 | 23,754 |
| 910500 | Golf-Women | 37,165 | 38,223 | 38,223 | 41,569 | 45,056 | 45,056 | 45,961 | 54,286 | 12,894 | 13,579 | 14,223 | 15,295 | 17,770 | 19,293 | 19,706 | 18,988 |
| 910600 | Softball | 119,641 | 127,539 | 99,894 | 100,894 | 100,874 | 94,654 | 98,764 | 99,370 | 39,767 | 37,611 | 32,269 | 37,010 | 39,785 | 40,531 | 42,399 | 34,938 |
| 910700 | Tennis-Men | 23,810 | 24,417 | 24,417 | 24,667 | 24,906 | 24,906 | 25,373 | 36,236 | 8,025 | 7,837 | 8,128 | 9,048 | 9,823 | 10,665 | 10,893 | 12,741 |
| 910800 | Tennis-Women | 23,809 | 24,417 | 24,417 | 24,667 | 24,906 | 24,906 | 25,373 | 33,736 | 8,024 | 7,837 | 8,129 | 9,048 | 9,823 | 10,665 | 10,893 | 11,862 |
| 910900 | Track-Men | 79,876 | 74,463 | 68,527 | 72,402 | 56,842 | 59,776 | 75,126 | 87,075 | 24,305 | 22,164 | 20,632 | 26,649 | 22,419 | 25,411 | 31,905 | 28,293 |
| 911000 | Track-Women | 79,876 | 74,463 | 68,526 | 72,402 | 56,842 | 59,776 | 75,126 | 87,075 | 24,305 | 22,165 | 20,632 | 26,649 | 22,419 | 25,411 | 31,905 | 28,293 |
| 911100 | Volleyball | 91,539 | 92,707 | 98,793 | 92,811 | 94,966 | 94,966 | 96,897 | 94,805 | 31,143 | 29,429 | 32,722 | 34,064 | 37,455 | 40,665 | 41,536 | 33,243 |
| 911200 | Cheerleaders | 17,092 | 21,481 | 5,892 | 4,255 | 5,966 | 5,892 | 5,401 | 4,829 | 543 | 566 | 480 | 816 | 497 | 491 | 444 | 379 |
| 911300 | Soccer | 66,474 | 72,741 | 74,810 | 73,591 | 67,255 | 71,293 | 75,517 | 77,638 | 22,827 | 25,577 | 26,991 | 26,991 | 26,525 | 30,528 | 32,419 | 27,298 |
| Grand Total | | 98,257,807 | 100,906,734 | 102,146,717 | 103,970,352 | 107,034,489 | 109,295,095 | 103,318,394 | 109,961,529 | 26,257,228 | 26,642,639 | 30,223,854 | 34,303,985 | 36,162,757 | 38,265,931 | 37,725,211 | 42,109,777 |