

Eastern Kentucky University
Comparison - Education and General Expenditures
By Natural Classification
For Fiscal Years 2008-2015

	Education and General															
	2008		2009		2010		2011		2012		2013		2014		2015	
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Salaries	\$ 96,884,578	51.41%	\$ 99,501,240	50.18%	\$ 99,517,968	50.84%	\$ 101,259,419	49.07%	\$ 103,807,718	48.80%	\$ 106,154,208	49.90%	\$ 100,866,111	47.42%	\$ 107,125,264	50.36%
Benefits	\$ 25,956,131	13.77%	\$ 26,328,385	13.28%	\$ 29,576,388	15.11%	\$ 33,519,735	16.24%	\$ 35,185,745	16.54%	\$ 37,194,614	17.49%	\$ 36,847,426	17.32%	\$ 40,937,862	19.25%
Maintenance & Operations	\$ 61,708,022	32.75%	\$ 69,351,929	34.98%	\$ 63,154,387	32.27%	\$ 68,025,510	32.96%	\$ 71,800,652	33.75%	\$ 76,048,225	35.75%	\$ 88,354,027	41.54%	\$ 83,176,263	39.10%
Capital	\$ 3,899,646	2.07%	\$ 3,108,335	1.57%	\$ 3,480,439	1.78%	\$ 3,567,865	1.73%	\$ 1,922,763	0.90%	\$ 2,170,009	1.02%	\$ 2,335,286	1.10%	\$ 3,812,828	1.79%
Total	\$ 188,448,377		\$ 198,289,889		\$ 195,729,182		\$ 206,372,529		\$ 212,716,879		\$ 221,567,056		\$ 228,402,850		\$ 235,052,217	