

Eastern Kentucky University
Comparison - Education and General Expenditures
By Functional Classification
For Fiscal Years 2008-15

	Education and General															
	2008		2009		2010		2011		2012		2013		2014		2015	
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Instruction	\$ 80,946,733	42.95%	\$ 82,646,754	41.68%	\$ 83,511,536	42.67%	\$ 87,498,130	42.40%	\$ 94,950,356	45.06%	\$ 97,601,162	46.32%	\$ 100,980,899	47.92%	\$ 94,621,427	44.90%
Research	\$ 170,484	0.09%	\$ 338,402	0.17%	\$ 274,793	0.14%	\$ 458,976	0.22%	\$ 451,681	0.21%	\$ 365,763	0.17%	\$ 181,082	0.09%	\$ 128,742	0.06%
Public Service	\$ 1,639,238	0.87%	\$ 1,237,848	0.62%	\$ 1,435,468	0.73%	\$ 1,598,980	0.77%	\$ 1,898,481	0.90%	\$ 2,021,508	0.96%	\$ 2,487,665	1.18%	\$ 2,984,435	1.42%
Academic Support	\$ 22,454,537	11.92%	\$ 22,188,131	11.19%	\$ 22,644,811	11.57%	\$ 23,808,897	11.54%	\$ 23,737,625	11.27%	\$ 28,426,917	13.49%	\$ 26,484,872	12.57%	\$ 27,810,052	13.20%
Student Services	\$ 16,016,262	8.50%	\$ 16,150,975	8.15%	\$ 16,293,124	8.32%	\$ 17,722,404	8.59%	\$ 16,166,680	7.67%	\$ 17,989,400	8.54%	\$ 19,808,741	9.40%	\$ 19,600,743	9.30%
Institutional Support	\$ 25,213,655	13.38%	\$ 27,019,482	13.63%	\$ 28,475,874	14.55%	\$ 31,454,581	15.24%	\$ 28,767,830	13.65%	\$ 31,046,253	14.73%	\$ 30,147,699	14.31%	\$ 36,292,122	17.22%
Operation and Maintenance of Plant	\$ 21,503,437	11.41%	\$ 23,798,778	12.00%	\$ 21,574,600	11.02%	\$ 22,433,431	10.87%	\$ 20,570,389	9.76%	\$ 18,768,656	8.91%	\$ 22,112,605	10.49%	\$ 24,384,528	11.57%
Scholarships and Fellowships	\$ 20,504,031	10.88%	\$ 24,909,518	12.56%	\$ 21,518,975	10.99%	\$ 21,397,129	10.37%	\$ 24,173,838	11.47%	\$ 25,347,397	12.03%	\$ 26,199,287	12.43%	\$ 29,230,167	13.87%
Total	\$ 188,448,377		\$ 198,289,889		\$ 195,729,182		\$ 206,372,529		\$ 210,716,880		\$ 221,567,056		\$ 228,402,850		\$ 235,052,216	