

Eastern Kentucky University
 Comparison - Education and General Budget
 By Functional Classification
 For Fiscal Years 2008-2016

	Educational and General																	
	2008		2009		2010		2011		2012		2013		2014		2015		2016	
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Instruction	\$ 78,558,301	40.71%	\$ 78,590,281	40.05%	\$ 79,199,310	39.25%	\$ 82,832,627	40.95%	\$ 88,435,719	41.32%	\$ 91,668,251	42.83%	\$ 93,941,017	42.61%	\$ 100,394,916	43.49%	\$ 93,685,461	39.46%
Research	\$ 423,894	0.22%	\$ 520,983	0.27%	\$ 256,374	0.13%	\$ 362,279	0.18%	\$ 359,926	0.17%	\$ 319,280	0.15%	\$ 233,219	0.11%	\$ 174,904	0.08%	\$ 174,904	0.07%
Public Service	\$ 2,874,186	1.49%	\$ 3,238,914	1.65%	\$ 3,195,570	1.58%	\$ 3,469,599	1.72%	\$ 3,582,892	1.67%	\$ 3,438,345	1.61%	\$ 3,695,692	1.68%	\$ 4,206,002	1.82%	\$ 4,320,032	1.82%
Academic Support	\$ 21,284,120	11.03%	\$ 21,015,619	10.71%	\$ 21,108,039	10.46%	\$ 21,578,922	10.67%	\$ 23,036,809	10.76%	\$ 22,135,622	10.34%	\$ 20,789,670	9.43%	\$ 22,138,665	9.59%	\$ 24,702,144	10.40%
Student Services	\$ 15,694,340	8.13%	\$ 16,424,016	8.37%	\$ 16,599,255	8.23%	\$ 17,778,924	8.79%	\$ 18,225,899	8.52%	\$ 19,002,103	8.88%	\$ 18,142,362	8.23%	\$ 19,142,662	8.29%	\$ 21,275,420	8.96%
Institutional Support	\$ 30,727,922	15.92%	\$ 31,321,380	15.96%	\$ 36,454,577	18.07%	\$ 31,255,627	15.45%	\$ 32,900,317	15.37%	\$ 29,883,509	13.96%	\$ 37,171,247	16.86%	\$ 32,938,172	14.27%	\$ 38,612,917	16.26%
Operation and Maintenance of Plant	\$ 21,777,421	11.29%	\$ 21,916,526	11.17%	\$ 20,160,464	9.99%	\$ 21,428,511	10.59%	\$ 21,694,051	10.14%	\$ 20,705,303	9.67%	\$ 19,226,571	8.72%	\$ 23,264,420	10.08%	\$ 23,350,147	9.83%
Scholarships and Fellowships	\$ 21,621,133	11.20%	\$ 23,195,840	11.82%	\$ 24,791,113	12.29%	\$ 23,570,527	11.65%	\$ 25,799,401	12.05%	\$ 26,885,927	12.56%	\$ 27,269,975	12.37%	\$ 28,608,527	12.39%	\$ 31,321,958	13.19%
Total	\$ 192,961,317		\$ 196,223,559		\$ 201,764,702		\$ 202,277,016		\$ 214,035,014		\$ 214,038,340		\$ 220,469,753		\$ 230,868,268		\$ 237,442,984	

NOTE:
 Public Service includes \$2,000,000 from Continuing Workforce Education (CWE). This is a temporary fund within the Educational and General Fund.
 FY2014 Institutional Support includes \$10,832,778 in funds that have been designated for reallocation. These funds were taken from other functional classifications.