

Eastern Kentucky University
 Comparison - Educational and General Budget
 By Natural Classification
 For Fiscal Years 2008-2016

	Educational and General																	
	2008		2009		2010		2011		2012		2013		2014		2015		2016	
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%
Salaries	\$ 95,921,487	49.71%	\$ 97,583,177	49.73%	\$ 97,119,356	48.13%	\$ 98,533,285	48.71%	\$ 100,544,816	46.98%	\$ 101,841,704	47.58%	\$ 94,135,747	42.70%	\$ 99,605,097	43.14%	\$ 108,468,539	45.68%
Benefits	\$ 25,690,438	13.31%	\$ 26,372,858	13.44%	\$ 27,542,067	13.65%	\$ 31,295,646	15.47%	\$ 35,966,288	16.80%	\$ 37,356,803	17.45%	\$ 35,665,997	16.18%	\$ 36,930,486	16.00%	\$ 40,371,585	17.00%
Maintenance & Operations	\$ 69,024,391	35.77%	\$ 70,017,524	35.68%	\$ 74,853,280	37.10%	\$ 70,198,083	34.70%	\$ 75,523,907	35.29%	\$ 73,840,332	34.50%	\$ 89,488,510	40.59%	\$ 92,208,186	39.94%	\$ 86,646,482	36.49%
Capital	\$ 2,325,000	1.20%	\$ 2,250,000	1.15%	\$ 2,250,000	1.12%	\$ 2,250,000	1.11%	\$ 2,000,000	0.93%	\$ 999,500	0.47%	\$ 1,179,500	0.53%	\$ 2,124,500	0.92%	\$ 1,956,378	0.82%
Total	\$ 192,961,316		\$ 196,223,559		\$ 201,764,703		\$ 202,277,014		\$ 214,035,011		\$ 214,038,339		\$ 220,469,754		\$ 230,868,269		\$ 237,442,984	

NOTE:
 Public Service includes \$2,000,000 from Continuing Workforce Education (CWE). This is a temporary fund within the Educational and General Fund.
 FY2014 Maintenance & Operations includes \$10,832,778 that have been designated for reallocation. These funds were taken from other natural classifications.