

Eastern Kentucky University
Summary of Detailed Expenditures - Educational and General
FY 2022-23 Operating Budget

| Org Code | Organization Description | FY 2022-23 Budget | | | | Total FY 2022-23 Budget |
|---|-------------------------------|-----------------------|----------------------|-----------------------|---------------------|-------------------------|
| | | Salaries | Benefits | Operating | Capital | |
| 910400 | Golf-Men | \$ 84,932 | \$ 26,757 | \$ 90,000 | \$ 0 | \$ 201,689 |
| 910401 | Scholarships-Golf Men | 0 | 0 | 139,336 | 0 | 139,336 |
| 910500 | Golf-Women | 84,932 | 27,177 | 90,000 | 0 | 202,109 |
| 910501 | Scholarships-Golf Women | 0 | 0 | 216,686 | 0 | 216,686 |
| 910600 | Softball | 201,675 | 68,200 | 185,000 | 0 | 454,875 |
| 910601 | Scholarships-Softball | 0 | 0 | 436,463 | 0 | 436,463 |
| 910700 | Tennis-Men | 54,346 | 16,332 | 65,000 | 0 | 135,678 |
| 910701 | Scholarships-Tennis Men | 0 | 0 | 262,120 | 0 | 262,120 |
| 910800 | Tennis-Women | 54,346 | 16,332 | 65,000 | 0 | 135,678 |
| 910801 | Scholarships-Tennis Women | 0 | 0 | 147,443 | 0 | 147,443 |
| 910900 | Track-Men | 136,650 | 42,001 | 125,000 | 0 | 303,651 |
| 910901 | Scholarships-Track Men | 0 | 0 | 448,678 | 0 | 448,678 |
| 911000 | Track-Women | 136,650 | 42,001 | 125,000 | 0 | 303,651 |
| 911001 | Scholarships-Track Women | 0 | 0 | 640,969 | 0 | 640,969 |
| 911100 | Volleyball | 149,550 | 50,790 | 135,000 | 0 | 335,340 |
| 911101 | Scholarships-Volleyball | 0 | 0 | 304,598 | 0 | 304,598 |
| 911150 | Beach Volleyball | 9,500 | 1,957 | 40,000 | 0 | 51,457 |
| 911151 | Scholarships-Beach Volleyball | 0 | 0 | 142,232 | 0 | 142,232 |
| 911200 | Cheerleaders-Coed | 10,514 | 862 | 16,000 | 0 | 27,376 |
| 911201 | Scholarships-Cheerleader | 0 | 0 | 50,000 | 0 | 50,000 |
| 911210 | Cheerleading-Female | 10,514 | 862 | 16,000 | 0 | 27,376 |
| 911300 | Soccer | 124,255 | 41,921 | 135,000 | 0 | 301,176 |
| 911301 | Scholarships-Soccer | 0 | 0 | 433,488 | 0 | 433,488 |
| Total Educational and General Expenditures | | \$ 102,084,354 | \$ 44,711,713 | \$ 106,639,981 | \$ 2,480,997 | \$ 255,917,044 |